

CITY OF BALTIMORE  
STEPHANIE RAWLINGS-BLAKE, Mayor



DEPARTMENT OF RECREATION  
AND PARKS

CAPITAL DEVELOPMENT AND PLANNING  
2600 Madison Avenue  
Baltimore, Maryland 21217

June 30, 2016

Ms. Carrie Lhotsky, Regional Program Administrator, Land Acquisition & Planning  
Program Open Space  
Maryland Department of Natural Resources  
Tawes Office Building, E-4  
580 Taylor Ave  
Annapolis, Maryland 21401

Re: FY2017 Baltimore City Consolidated Annual Program Grant Application

Dear Ms. Carrie Lhotsky:

Please find the attached Baltimore City consolidated grant application for Fiscal Year 2017  
Program Open Space Appropriations with a total project budget of \$8,547,976.00.

Thank you for your continued support of Baltimore City's Local Land Preservation and  
Recreation Plan. If you have any questions about our application, please feel free to contact Paul  
Taylor, Chief of Capital Development, at 410-396-7948.

Sincerely,

William Vondrasek  
Acting Director

Attachments

VM

c: Tom Stosur, Director, Department of Planning

**Program Open Space**  
**FY 2017 Consolidated Annual Program Grant**  
**Baltimore City**

**6 Projects - \$ 8,547,976.00**

# **Baltimore City**

## **Consolidated Annual Program Grant Application**

### **Introduction**

Baltimore City relies on Program Open Space to supplement the Recreation and Parks budget for planning, design and operations as well as fund specific capital improvement projects. Several programs support the planning and design process necessary to implement the State's Land Preservation and Recreation Program. Baltimore has also developed several "long-term" Capital Development programs that allow us to remain focused on the goals of the Land Preservation and Recreation Program. These programs were developed to ensure steady progress on all aspects of providing open space and recreation opportunities in Baltimore City. They support care, operation, and improvement of general neighborhood recreation facilities, special recreation facilities, and our citywide network of open space. The 8 programs for capital development are:

*Recreation Center Renovation & Replacement*  
*Park Rehabilitation*  
*Swimming Pool Renovation*  
*Baltimore Play Lot Program*  
*Courts, Ballfields, and Lighting*  
*Park Building Modernization*  
*Park Plazas, Fountains and Medians*  
*Park Land Acquisition*

Baltimore City's Annual Submission includes individual projects selected from the 8 Capital Development Programs. Suggestions of sites for improvement projects come from many sources: Recreation and Parks staff, Planning Department staff, the Baltimore Office of Neighborhoods, private citizens and community organizations. Several factors are considered as each site is evaluated:

1. Contribution to departmental (Land Preservation and Recreation Program) goals.
2. Contribution to goals or programs of other City agencies or Non-profit Partners
3. Value of the facility or resource in relation to the entire park system with priority for sites with at least one of the following factors:
  - A. High attendance and use
  - B. Multi-use facilities
  - C. Proximity to neighborhood with special needs (such as communities with a high percentage of low-income and at-risk populations)
  - D. Special needs groups (senior citizens, teens, children, or disabled populations)
  - E. Historical significance
  - F. Local regional landmark
  - G. High scenic or aesthetic value
  - H. Wildlife habitat enhancement value
  - I. Environmental quality improvement value
4. Evidence of strong community support or the potential for community involvement and partnerships
5. Critical needs of repairs/Safety issues
6. Budget constraints such as capital costs of project, operating cost of project and the potential for funding.

Each fall, the capital budget is submitted by the Director of the Department of Recreation and Parks to the City's Department of Planning. After revisions are made to meet citywide goals, the Planning Department submits the Recreation and Parks capital budget to the City's Planning Commission for public review and the formal acceptance process. This year, we propose utilizing Program Open Space funding to support individual projects within four of our eight established programs of capital development:

*Recreation Center Renovation & Replacement*  
*Park Rehabilitation*  
*Swimming Pool Renovation*  
*Courts, Ballfields, and Lighting*

Fiscal Year FY17 Projects supported by Program Open Space Funding:

Recreation Center Renovation and Replacement

Cahill Community Center and Indoor Pool

Park Rehabilitation

Eager Park

Swimming Pool Renovation

CC Jackson Pool

Druid Hill Park: Pool and Bathhouse renovation

Courts, Ballfields, and Lighting

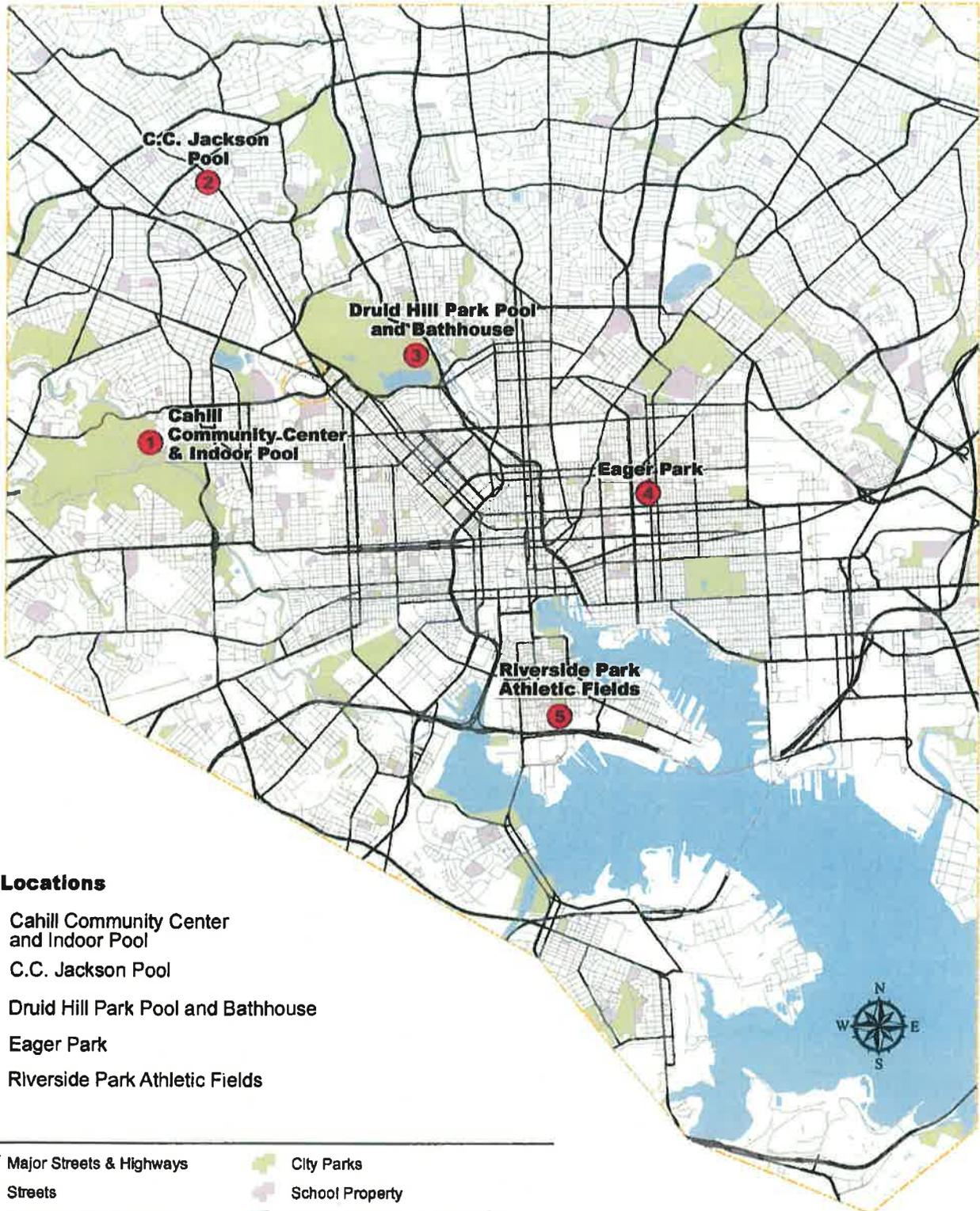
Riverside Park Athletic Field Renovation

As in the past years, Program Open Space funding also will be used to support park planning as well as the daily care of the city's park system:

Baltimore City Operations and Management Grants

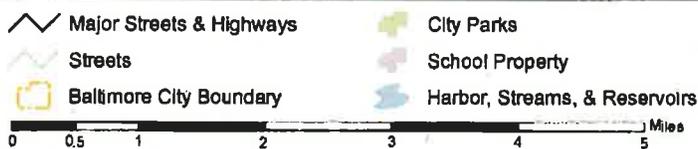
FY17 Baltimore Park System

# Baltimore City Consolidated Annual Program Fiscal Year 2017



## FY17 Locations

- ① Cahill Community Center and Indoor Pool
- ② C.C. Jackson Pool
- ③ Druid Hill Park Pool and Bathhouse
- ④ Eager Park
- ⑤ Riverside Park Athletic Fields



9. SUMMARY OF COMPONENT PROJECTS:

Item #	Component Title	Acres if acquisition	Estimated Cost
1	Cahill Community Center and Indoor Pool		\$647,976
2	CC Jackson Pool		\$1,100,000
3	Druid Hill Park: Pool and Bathhouse Renovation		\$800,000
4	Eager Park		\$4,000,000
5	Riverside Park Athletic Field Renovation		\$500,000
6	FY17 Baltimore Park System		\$ 1,500,000
7			
8			
9			
10			
11			
12			
	Consolidated Annual Program FY17		\$ 8,547,976

10. DEPARTMENT OF NATURAL RESOURCES (DNR) – PROGRAM OPEN SPACE REGIONAL REVIEW:

This project has been reviewed and inspected by POS staff and reviewed by appropriate agencies within the DNR. Based on the information attached for the individual components, this consolidated project complies with existing laws, regulations and policies governing the use of POS Funds.

(Signature)

(Print Name)

(Print Title)

(Date)

11. STATE CLEARINGHOUSE REVIEW Date \_\_\_\_\_ Number \_\_\_\_\_

12. POS FUND SOURCE ASSIGNED \_\_\_\_\_ AMOUNT \$ \_\_\_\_\_

13. DEPARTMENT OF NATURAL RESOURCES – PROGRAM OPEN SPACE APPROVAL:

(Director's Signature)

BPW Approval  
Date

Agenda Item No.

7/27/04

Consolidated Annual ProgAndGrantApp.doc

CITY OF BALTIMORE

STEPHANIE RAWLINGS-BLAKE, Mayor



DEPARTMENT OF RECREATION  
AND PARKS

CAPITAL DEVELOPMENT AND PLANNING  
2600 Madison Avenue  
Baltimore, Maryland 21217

August 3, 2016

Carrie Lhotsky  
Program Open Space  
Maryland Department of Natural Resources  
Tawes Office Building, E-4  
580 Taylor Ave  
Annapolis, Maryland 21401

Re: Request to revise FY2017 Annual Program:  
(POS # 6158-24-281) Carroll Park Athletic Fields

Dear Ms. Lhotsky:

I am writing to request a change in project location for a current Program Open Space project: Carroll Park Athletic Fields POS # 6158-24-281.

The original project for Carroll Park was to upgrade two baseball fields and one football field with artificial turf, sport lighting and fencing. The project was to be combined with funding from the Ripken Foundation; however the Ripken Foundation is not contributing to this project at this time. The other aspect of the project that is problematic is that the plan was to have a combination football and baseball field composed of artificial turf, and since then it has been decided that the Department of Recreation and Parks does not want to build baseball fields out of artificial turf.

We would like to change the use of these funds to our athletic field project at Gwynns Falls / Leakin Park, where we plan to renovate 3 ball fields and construct a new multipurpose athletic field with artificial turf and sport lighting.

I am enclosing a revised FY2017 Baltimore City Consolidated Annual Program Grant Application reflecting these changes. If you have any questions, please feel free to contact me at 410-396-7948.

Sincerely,

Paul Taylor  
Chief of Capital Development

Attachments

C: William Vondrasek, Acting Director, Department of Recreation and Parks  
Tom Stosur, Director, Department of Planning

Maryland Department of Natural Resources  
Capital Grants and Loans Administration  
Program Open Space  
**Consolidated Annual Program Grant Application  
And Project Agreement**

Acquisition                      Development

1. PROJECT NAME: **Baltimore City Consolidated Annual Program Grant for Fiscal Year 2017 (Rev)** POS PROJECT #:

2. APPLICANT: **Baltimore City Department of Recreation and Parks** Consolidated Annual Program Grant of FY **17**

3. ESTIMATED TOTAL COST: **\$9,547,976**

4. TOTAL GRANT REQUESTED: **\$8,535,976**

5. CONSOLIDATED GRANT APPLICATION PROJECT COORDINATOR:  
 Mr. Paul Taylor, Chief of Capital Development 410-396-7948  
(Name and Title) (Telephone Number)

2600 Madison Ave Baltimore MD 21217 410-396-0928  
(Address) (City) (State) (Zip) (Fax Number)

6. PLANNING REVIEW CERTIFICATION:  
 The consolidated acquisition/development project described herein and specified in the attached component applications, has been reviewed by the Local Planning Authority listed below and was found to be consistent with the following:

A. The Local Land Preservation and Recreation  Yes

B. The County's Comprehensive Master Plan  Yes

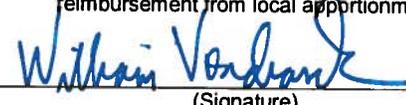
C. The State Land Preservation and Recreation  Yes

D. The Maryland Economic Growth, Resource Protection and Planning Act of 1992  Yes

 Mr. Thomas Stosur Director 8/8/16  
(Signature) (Print Name) (Print Title) (Date)

7. DOCUMENTATION:  
 Individual applications, with respective associated documentation must be attached to this cover sheet. One original plus twelve (12) complete copies of this Consolidated Annual Program Grant Application and the attached component applications are required to initiate state review.

8. COUNTY LIAISON OFFICER'S AGREEMENT TO TERMS OF THE GENERAL PROJECT CONDITIONS AND FUNDING AUTHORIZATION:  
 As the County Liaison Officer (CLO) designated by \_\_\_\_\_ County (or Baltimore City) for the purpose of dispensing Program Open Space and Land & Water Conservation Fund apportionments for this Political Subdivision, I hereby certify that the applicants/local officials appearing as signatories on the individual projects attached and listed below as components, have received my approval to apply for the POS/L&WC Funds specified on each component application as part of this consolidated grant. The sum of individual projects eligible for reimbursement from local apportionment of POS funds, upon state approval shall not exceed \$\_\_\_\_\_.

 Mr. William Vondrasek Acting Director 8/11/16  
(Signature) (Print Name) (Print Title) (Date)

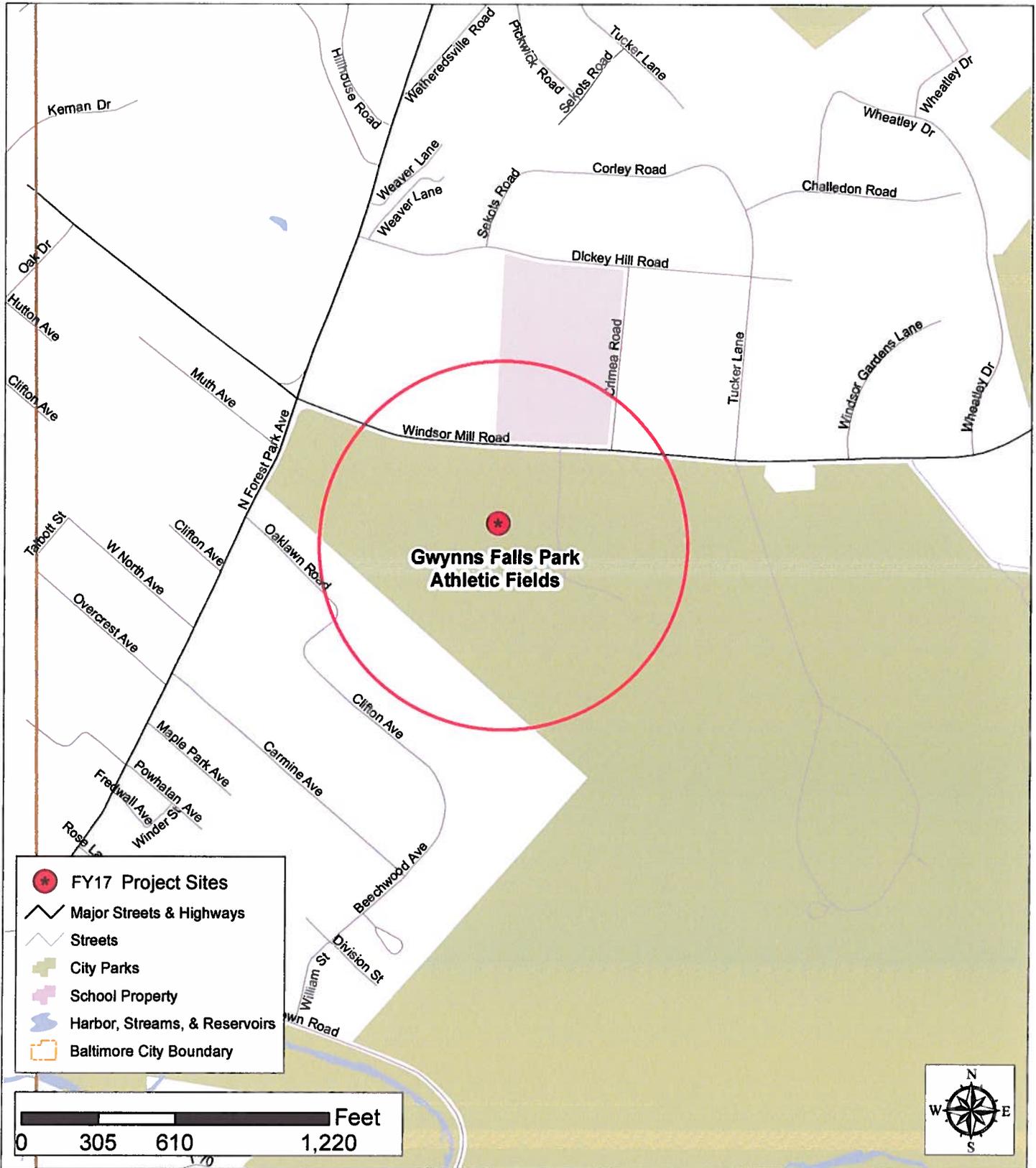
# Baltimore City Consolidated Annual Program FY17

## Gwynns Falls Park Athletic Fields

### 4921 Windsor Mill Rd



# Baltimore City Consolidated Annual Program FY17: Gwynns Falls Park Athletic Fields 4921 Windsor Mill Rd



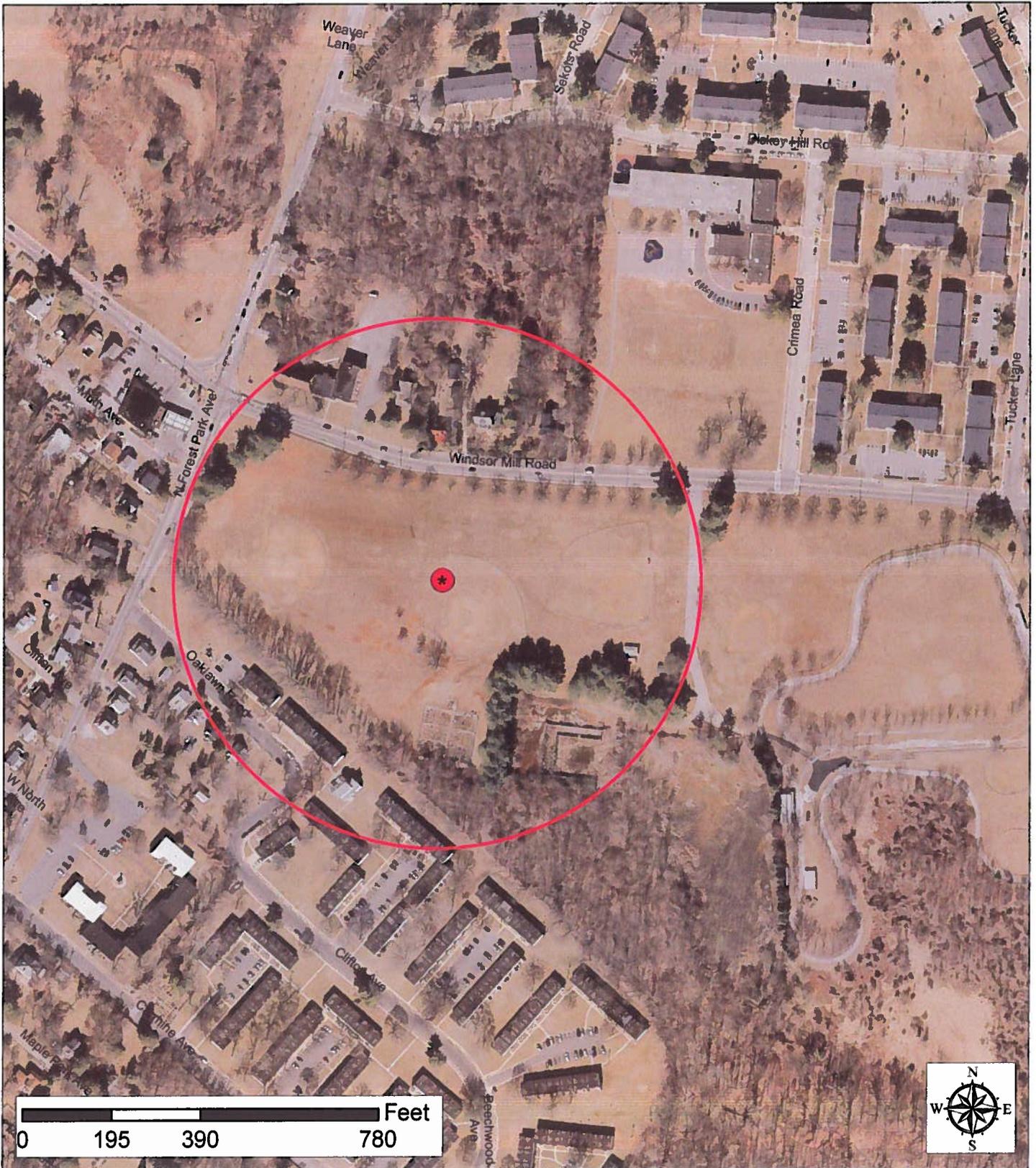
## Baltimore City Department of Recreation and Parks

Mayor Stephanie Rawlings-Blake

July 2016

William Vondrasek, Acting Director

# Baltimore City Consolidated Annual Program FY17: Gwynns Falls Park Athletic Fields 4921 Windsor Mill Rd



## Baltimore City Department of Recreation and Parks

Mayor Stephanie Rawlings-Blake

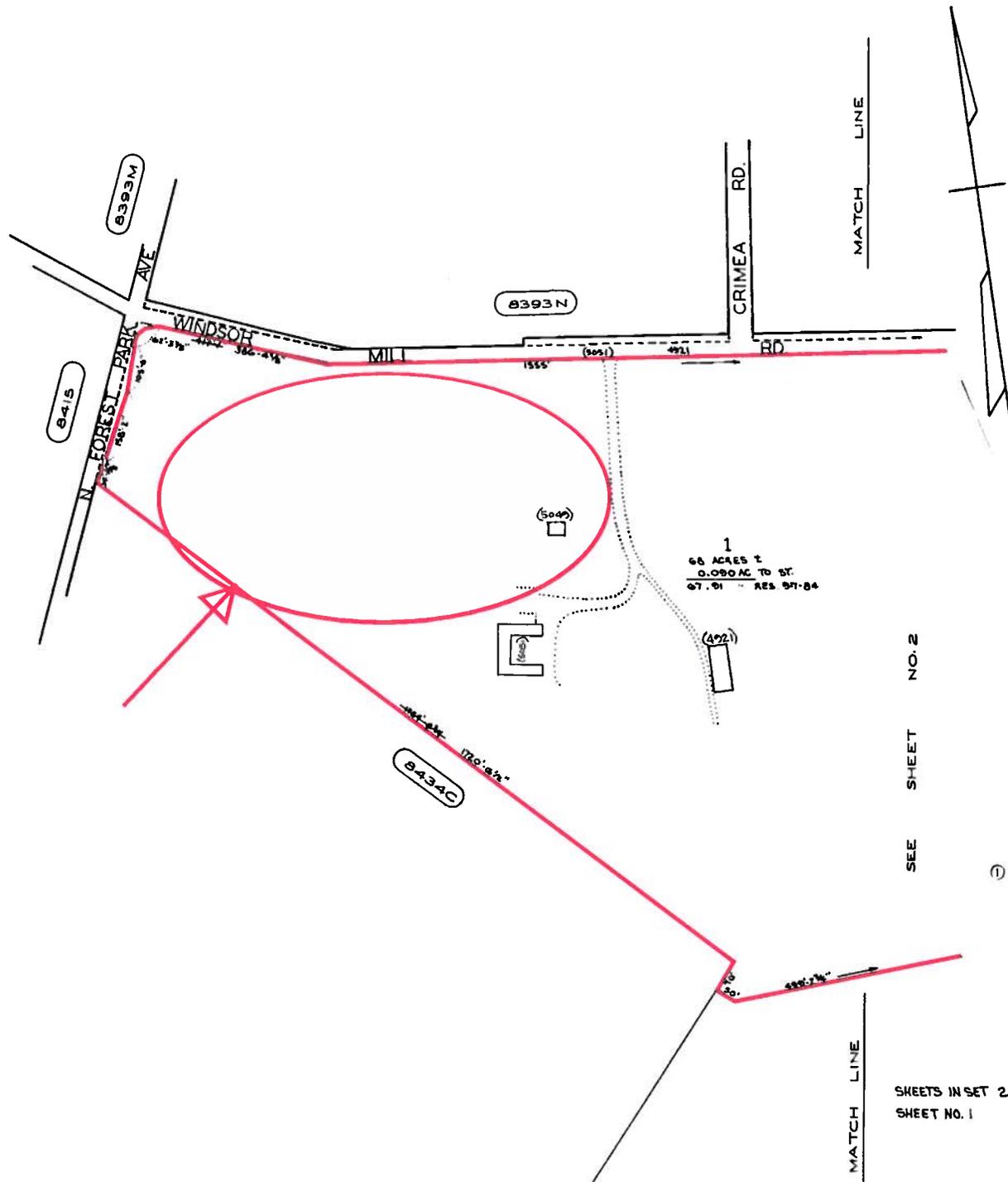
July 2016

William Vondrasek, Acting Director

**REVISIONS**

BLOCK REDRAWN  
LOT 1 NO. NO. PER. PL. & FIELD C. SH. 7700-A  
LOT 1 DIV. PER. LETTER C. SH. 84-067

**Baltimore City Consolidated Annual Program FY17  
Athletic Field Renovations - Gwynns Falls / Leakin Park  
4921 Windsor Mill Rd.**



SEE SHEET NO. 2

SHEETS IN SET 2  
SHEET NO. 1

TRACED BY: *[Signature]*  
 LETTERED BY: *[Signature]*  
 CHECKED BY: \_\_\_\_\_

**NOTICE**  
 THIS IS A REAL PROPERTY PLAT AS PROVIDED FOR UNDER ARTICLE 76(d) OF THE CITY CHARTER IT IS COMPILED FROM TITLE AND OTHER SOURCES AND IS NOT AN AUTHENTIC SURVEY.

CITY OF BALTIMORE  
 DEPARTMENT OF PUBLIC WORKS  
 PROPERTY LOCATION DIVISION  
 WARD **28** SECTION **4**  
 BLOCK **8434-B**  
 SCALE: 1"=200' DATE: APRIL 1985