



**MONTGOMERY COUNTY DEPARTMENT OF PARKS**  
THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION

June 29, 2016

Margaret Lasher, Program Administrator  
Program Open Space  
Department of Natural Resources  
Tawes State Office Building, E-4  
580 Taylor Avenue  
Annapolis, Maryland 21401

Mr. Dan Rosen, AICP  
Conservation/Development & Implementation  
Maryland Department of Planning  
301 West Preston Street Suite 1101  
Baltimore, Maryland 21201

Dear Ms. Lasher and Mr. Rosen:

It is my pleasure to submit Montgomery County's FY17 Annual Program for Program Open Space. This submission includes future development projects sponsored by the Maryland-National Capital Park and Planning Commission, Montgomery County Department of Parks. The FY17 Annual Program for Acquisition will be forwarded separately.

The Montgomery County Department of Parks' FY17 development submission includes 5 projects in our approved FY17-22 Capital Improvements Program. These projects will renovate and upgrade two well-used urban parks and a popular local park, add a trail connector to enhance safety pedestrian crossing, and continue a project to convert a historic site to a public museum.

As the goals of this agency parallel those of the Department of Natural Resources, our projects meet the seven planning "visions" and conform to existing land preservation and master plans.

We appreciate the opportunity to participate in Program Open Space.

Sincerely,

Carl Morgan  
Montgomery County Liaison Officer  
Program Open Space

**Program Open Space Annual Program  
Montgomery County, Maryland**

**FY17 Development Program: M-NCPPC, Department of Parks**

Sponsor/ Map Locator #	Project Name and Description	Project Acres/Miles	Source of Funds for Annual Program Only		
			Total Cost	Local Match	State POS
MNCPPC	<b>Woodside Urban Park.</b> The facility plan removes outdated and deteriorating facilities and renovates the park to provide a cohesive plan with flexible open space, improved pedestrian connectivity and better visibility. The plan includes the following elements: gateway entrance terrace, accessible park entrances, large open lawn area, loop walkways, internal terrace area for picnicking, linear and artful play areas, fitness area, tennis court, basketball court with timed lights, community garden with water cisterns, rain gardens incorporated with play and educational features, improved site furnishings, lighting, protection and enhancement of existing mature trees, and low maintenance landscaped areas.	2.34 acres	\$ 6,992,000	\$ 5,968,000	\$ 1,024,000
MNCPPC	<b>Trail Improvements in Rock Creek Stream Valley Park Units 1-3.</b> Construct new connector trail along Beach Drive west of Connecticut Avenue and renovate various segments along 7 miles of hard surface trails.	7 miles	\$ 1,200,000	\$ 650,000	\$ 375,000
MNCPPC	<b>Wheaton Claridge LP</b> Renovation plan currently includes moving paved facilities out of environmental buffers, providing bridge and playground replacements, natural surface trails and accessibility improvements. The existing activity building will have upgrades promoting higher use and as required to meet Federal and State accessibility regulations, and the site will be designed to meet current stormwater management requirements as it currently is not treating storm runoff. Landscaping enhancements and meadows creation which will further protect the existing stream and forest edge are also being provided.	21.1 acres	\$ 1,800,000	\$ 1,300,000	\$ 500,000
MNCPPC	<b>Josiah Henson Special Park.</b> This project converts a historic site to a public museum that depicts the story of slavery. The focus will be on Josiah Henson, a former slave who escaped to freedom and whose autobiographical life story inspired Harriet Beecher Stowe to write <i>Uncle Tom's Cabin</i> . The historic house will not be a traditional house museum with furnished rooms, but a more experiential and interactive place, with exhibits not only in the house but outside along the paths and grounds. Requesting additional funds to cover inflation adjustment.	2.1 acres	\$ 40,000	\$ 34,000	\$ 6,000

**FY17 Development Program: M-NCPPC, Department of Parks**

		Source of Funds for Annual Program Only			
MNCPPC	<p><b>Hillandale Local Park.</b> Located at 10615 New Hampshire Avenue in Silver Spring, the park is situated adjacent to the Hillandale Volunteer Fire Department, the Federal Research Center Complex, and the Chi Center. The facility plan removes or renovates deteriorating facilities and reconfigures the park to improve access and circulation. The plan includes the following elements: demolition of the Hillandale Office Building in order to provide an improved, safe vehicular park entrance, reconfigured roadway and parking areas (125 parking spaces), sidewalk improvements on New Hampshire Avenue, hard surface internal trail loop with exercise equipment and heart-smart trail markers, restroom facility, full size soccer field with irrigation and fencing, themed multi-age playground with public art, two picnic shelters, two tennis courts with lighting, two basketball courts with lighting, stormwater management facilities and landscaping.</p>	25.35 acres	\$ 700,000	\$ 485,000	\$ 215,000
<b>TOTAL FY17 Annual Program (Mont. Parks, M-NCPPC)</b>			<b>\$ 6,992,000</b>	<b>\$ 5,968,000</b>	<b>\$ 1,905,000</b>

# Woodside Urban Park (P138705)

Version: Working

Category M-NCPPC  
 Sub Category Development  
 Administering Agency M-NCPPC (AAGE13)  
 Planning Area Silver Spring

Date Last Modified 3/6/14  
 Required Adequate Public Facility No  
 Relocation Impact None  
 Status Preliminary Design Stage

Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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### EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	1,288	13	52	1,223	350	316	435	122	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	5,704	185	300	5,219	1,245	1,440	1,981	553	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>6,992</b>	<b>198</b>	<b>352</b>	<b>6,442</b>	<b>1,595</b>	<b>1,756</b>	<b>2,416</b>	<b>675</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000s)

Park and Planning Bonds	5,968	198	352	5,418	1,083	1,244	2,416	675	0	0	0
Program Open Space	1,024	0	0	1,024	512	512	0	0	0	0	0
<b>Total</b>	<b>6,992</b>	<b>198</b>	<b>352</b>	<b>6,442</b>	<b>1,595</b>	<b>1,756</b>	<b>2,416</b>	<b>675</b>	<b>0</b>	<b>0</b>	<b>0</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	6,442
Appropriation Request Est.	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		550
Expenditure / Encumbrances		412
Unencumbered Balance		138

Date First Appropriation	FY 16
First Cost Estimate	
Current Scope	FY 17 6,992
Last FY's Cost Estimate	6,603

### Description

Woodside Urban Park, located at 8800 Georgia Avenue, is a 2.34-acre park at the gateway to downtown Silver Spring. The facility plan removes outdated and deteriorating facilities and renovates the park to provide a cohesive plan with flexible open space, improved pedestrian connectivity and better visibility. The plan includes the following elements: gateway entrance terrace, accessible park entrances, large open lawn area, loop walkways, internal terrace area for picnicking, linear and artful play areas, fitness area, tennis court, basketball court with timed lights, community garden with water cisterns, rain gardens incorporated with play and educational features, improved site furnishings, lighting, protection and enhancement of existing mature trees, and low maintenance landscaped areas.

### Location

Washington Metropolitan Area Transit Authority, CSX-Transportation, Maryland State Highway Administration, Montgomery College, Maryland Historical Trust, Purple Line Project, Maryland-National Capital Park and Planning Commission, Montgomery County Department of Health and Human Services

### Estimated Schedule

Detailed design in FY15-16 with construction in FY17-FY19.

### Cost Change

Cost increase due to inflation.

### Justification

The Montgomery County Planning Board approved the park facility plan on October 6, 2011; North and West Silver Spring Master Plan (2000); Silver Spring CBD Sector Plan (2000); Countywide Bikeways Functional Master Plan (2005); 2005 Land Preservation, Parks, and Recreation Plan; Vision 2030: The Parks and Recreation Strategic Plan (2011)

### Other

The park will be designed as originally approved October 2011. Plans for the existing Health and Human Services building adjacent to this park will be determined by Montgomery County Government Department of General Services.

### Disclosures

A pedestrian impact analysis has been completed for this project.

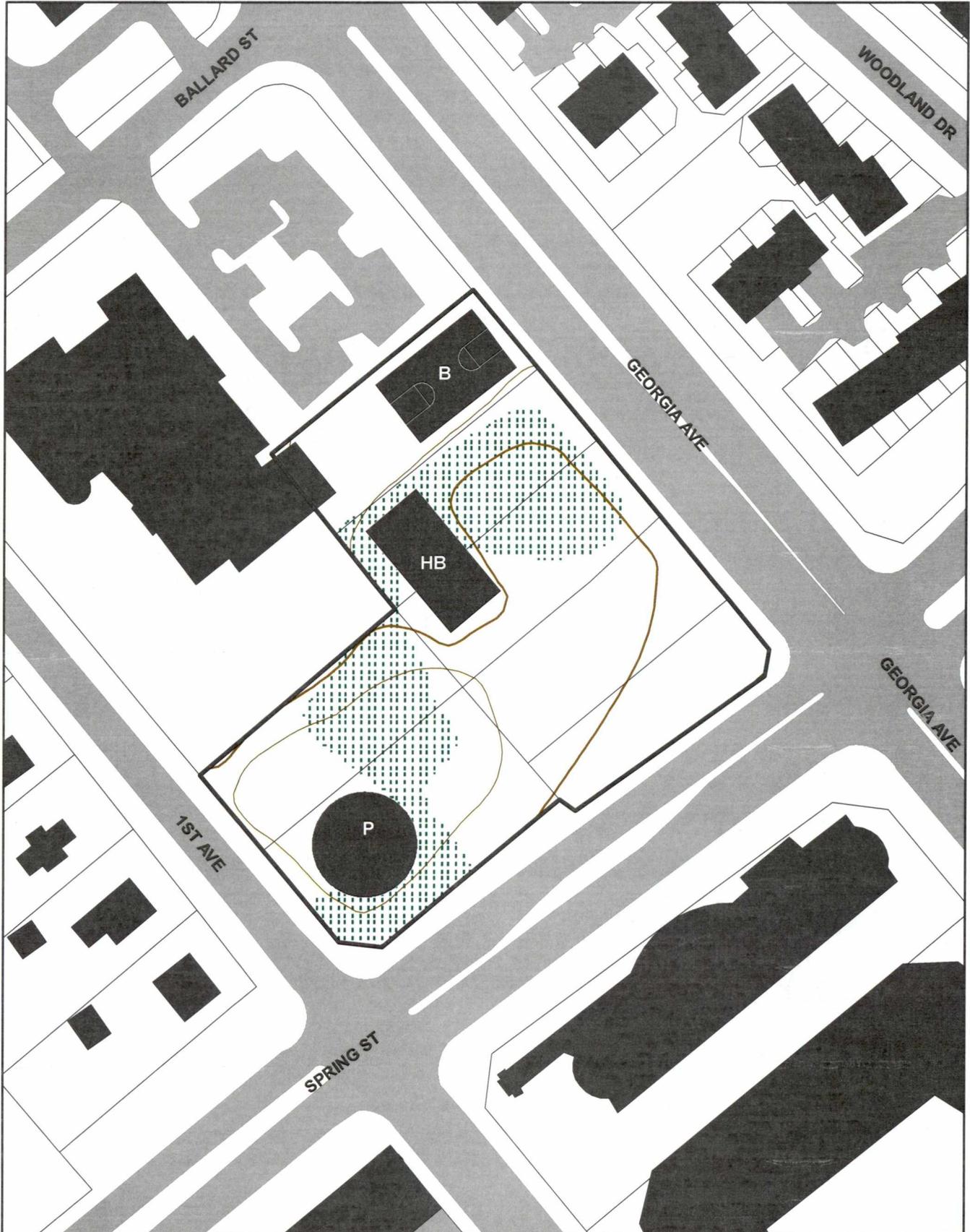
M-NCPPC (A13) asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

### Coordination

Montgomery County Department of General Services ? Health & Human Services Building, 8818 Georgia Avenue, Montgomery County Department of Permitting Services, Maryland State Highway Administration, Montgomery County Department of Transportation, Arts and Humanities Council of Montgomery County

# Woodside UP

8800 Georgia Avenue, Silver Spring, MD 20910



M&C/PC  Acreage 2.45  
Facility Code A21

Region S  
Area MB

Date 12-15-2011



# Trails: Hard Surface Renovation (P888754)

Version: Working

Category M-NCPPC  
 Sub Category Development  
 Administering Agency M-NCPPC (AAGE13)  
 Planning Area Countywide

Date Last Modified 10/13/14  
 Required Adequate Public Facility No  
 Relocation Impact None  
 Status Ongoing

Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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### EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	865	0	321	544	170	170	51	51	51	51	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	4,226	0	1,570	2,656	830	830	249	249	249	249	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>5,091</b>	<b>0</b>	<b>1,891</b>	<b>3,200</b>	<b>1,000</b>	<b>1,000</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>0</b>

### FUNDING SCHEDULE (\$000s)

G.O. Bonds	3,291	0	891	2,400	700	500	300	300	300	300	0
Program Open Space	1,800	0	1,000	800	300	500	0	0	0	0	0
<b>Total</b>	<b>5,091</b>	<b>0</b>	<b>1,891</b>	<b>3,200</b>	<b>1,000</b>	<b>1,000</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>0</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	700
Appropriation Request Est.	FY 18	1,000
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,891
Expenditure / Encumbrances		136
Unencumbered Balance		1,755

Date First Appropriation	FY 88
First Cost Estimate	
Current Scope	FY 17 5,091
Last FY's Cost Estimate	3,574
Partial Closeout Thru	4,529
New Partial Closeout	183
Total Partial Closeout	4,712

### Description

This PDF provides major renovations of hard surface trails. Hard surface trails will accommodate bicyclists, pedestrians, strollers, inline skaters, and people in with disabilities, where feasible. Projects include major trails of Countywide significance, e.g., those in stream valley parks, but also include shorter connector trails that link to the Countywide system. Renovations may include resurfacing, realignments, culvert repair/replacement, grading and drainage improvements, trail signage and amenities, guardrails, and bridge repair/replacement. Where possible, trail renovations will meet Americans with Disabilities Act (ADA) and American Association of State Highway and Transportation standards while protecting natural resources. this project does not include development of new trails or trail extensions.

### Cost Change

Increase includes raising the level-of-effort to meet increased demand.

### Justification

The trail system currently has 14 miles of paved trails at least 30-years old. Scheduled maintenance and renovation promotes safety and reduces long-term maintenance costs. In park user surveys, hiking and biking on trails is the most frequent recreation activity reported. Biking and walking paths top respondents' lists of desired facilities or greatest facility shortages. 2008 Countywide Park Trails 2005 Land Preservation, Park and Recreation Plan

### Fiscal Note

Prior year partial capitalization of expenditures through FY15 totalled \$4,712,000.

### Disclosures

Expenditures will continue indefinitely.

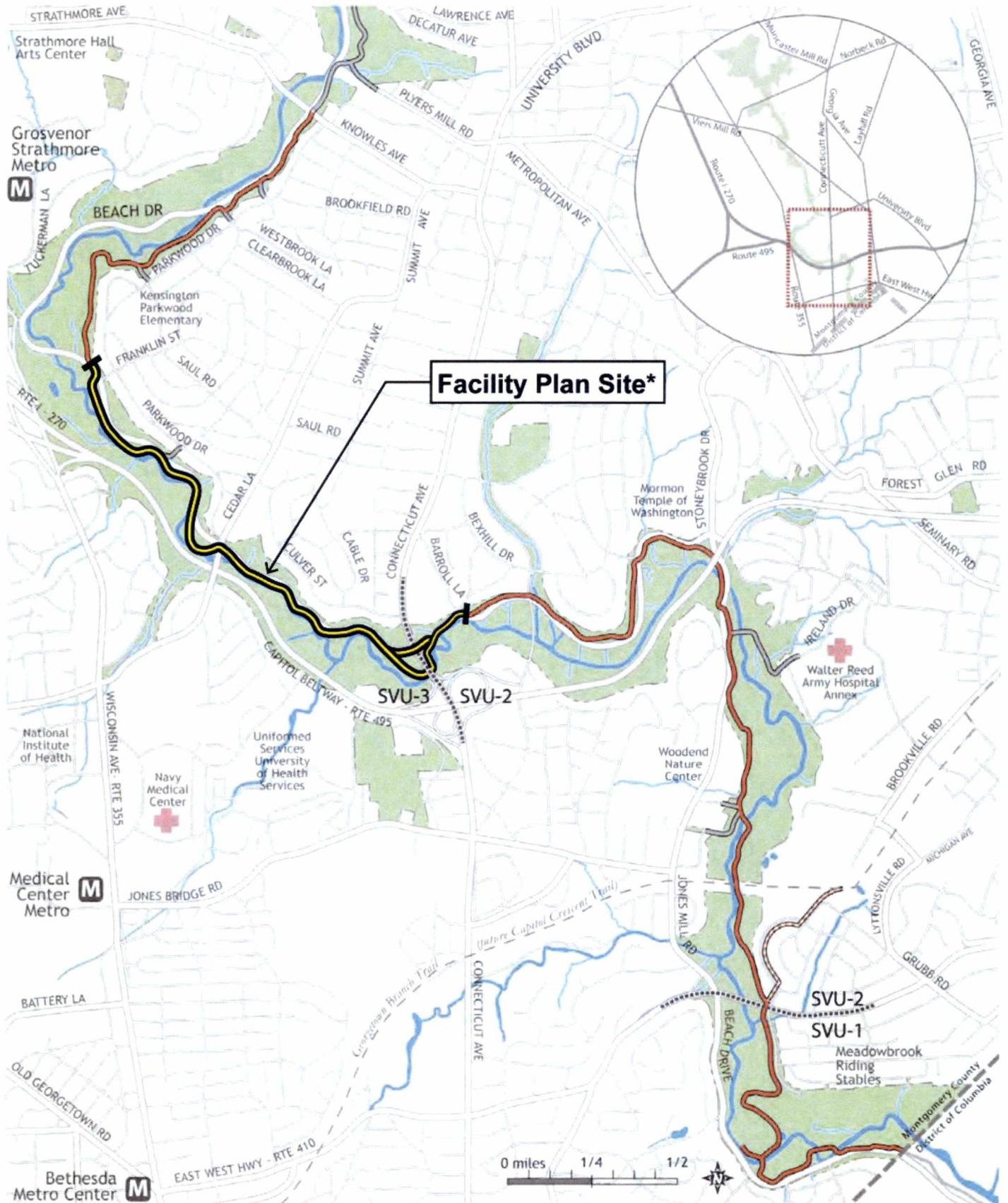
M-NCPPC (A13) asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

### Coordination

Trails: Hard Surface Design & Construction PDF 768673

# Rock Creek Trail Facility Plan Project - Study Area

7 Miles of Trail (36,000 Linear Feet) within Stream Valley Units (SVU) 1-3

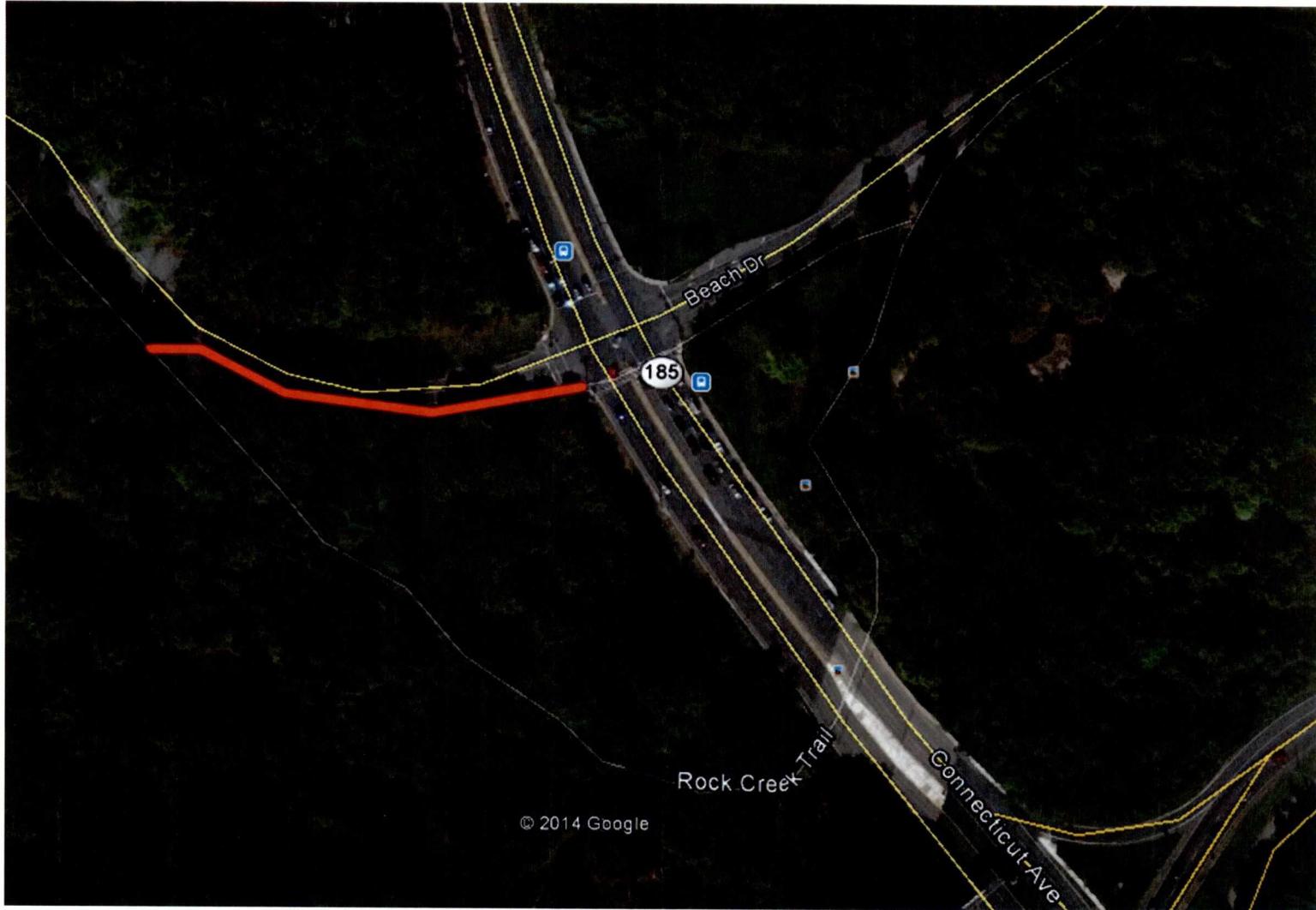


**Facility Plan Site\***

SVU-3 SVU-2

SVU-2  
SVU-1

\*Facility Plan Site = 2 Miles of Trail (10,000 Linear Feet)



# Planned Lifecycle Asset Replacement: Local Parks (P... ..)

Version: Working

Category  
Sub Category  
Administering Agency  
Planning Area

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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### EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	1,660	0	388	1,272	240	240	198	198	198	198	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	20,572	0	4,789	15,783	3,185	3,110	2,372	2,372	2,372	2,372	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>22,232</b>	<b>0</b>	<b>5,177</b>	<b>17,055</b>	<b>3,425</b>	<b>3,350</b>	<b>2,570</b>	<b>2,570</b>	<b>2,570</b>	<b>2,570</b>	<b>0</b>

### FUNDING SCHEDULE (\$000s)

Park and Planning Bonds	21,107	0	5,177	15,930	2,850	2,800	2,570	2,570	2,570	2,570	0
Program Open Space	1,050	0	0	1,050	500	550	0	0	0	0	0
State Aid	75	0	0	75	75	0	0	0	0	0	0
<b>Total</b>	<b>22,232</b>	<b>0</b>	<b>5,177</b>	<b>17,055</b>	<b>3,425</b>	<b>3,350</b>	<b>2,570</b>	<b>2,570</b>	<b>2,570</b>	<b>2,570</b>	<b>0</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	3,425
Appropriation Request Est.	FY 18	3,350
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		5,177
Expenditure / Encumbrances		1,469
Unencumbered Balance		3,708

Date First Appropriation	FY 16
First Cost Estimate	
Current Scope	22,232
Last FY's Cost Estimate	15,319
Partial Closeout Thru	33,055
New Partial Closeout	1,522
Total Partial Closeout	34,577

## Description

This project schedules renovation, modernization, or replacement of aging, unsafe, or obsolete local park facilities or components of park facilities. Local parks include local, neighborhood, urban, and neighborhood conservation area parks. The park system contains over 300 local parks and many different types of facilities, many of which are over 30 years old. There are six sub-categories of work funded by this project, and each has a prioritized list of candidate projects, but schedules may change as needs arise. 1. Boundary Markings: Provides for survey work to delineate park boundaries. 2. Minor Renovations: Provides for infrastructure improvements for a variety of park amenities and infrastructure, such as bridge repairs/replacements. 3. Park Building Renovations: The park system has 40 small park activity and ancillary buildings available for rent or lease. Repairs to these buildings may include kitchen and restroom upgrades; replace floors; upgrade major system components HVAC/plumbing/electrical. 4. Play Equipment: The life span of most play equipment is 20 years. Changes in safety standards sometimes require replacement at earlier intervals. Amenities included in this project are the play area border and protective surfacing under equipment, as well as benches and trees to shade the play equipment, if needed. 5. Tennis & Multi-Use Court Renovation: The asphalt base and fences generally last 20 years. Work includes fence repairs or replacement, new asphalt base, color-coating of courts, installation of new nets and standards, drainage improvements, and lights as needed. 6. Resurfacing Parking Lots and Paths: pavement and drainage rehabilitation for parking lots, entrance roads and paved walkways.

## Cost Change

Overall cost increase due to implementation of alternative project delivery model aimed at shortening project development process and allowing staff to be more responsive to changes in user needs and funding availability. This new method uses various level-of-effort pdfs to fund smaller or phased projects in lieu of creating a stand-alone PDF for a complete park renovation that may take years to complete.

## Justification

Infrastructure Inventory and Assessment of Park Components for Recreation and Ancillary Buildings and Playgrounds. Renovations scheduled in this project are based on this assessment study as well as requests from park managers and park users. Failure to renovate or replace aging park facilities or components on a scheduled basis before the end of their useful life results in decreased levels of service to park users and an overall increase in capital costs as repairs become emergencies.

## Other

Repairs to hiker-biker and natural surface trails are funded through other PDFs.

## Fiscal Note

# Planned Lifecycle Asset Replacement: Local Parks (P... ..)

Version: Working

Prior year partial capitalization of expenditures through FY15 totaled \$34,577,000. MNCPPC was awarded a State Bond Bill in FY15 of \$75,000 for West Fairland LP. In FY15 transferred in \$560,000 Park and Planning Bonds from North Four Corners LP, #078706. In FY10, \$285,000 was transferred in from Broadacres Local Park PDF 058702, which is substantially complete. In FY09, \$74,000 was transferred in from PLAR Athletic Field Renovation PDF 998700, which was closed out. In FY09, the Town of Chevy Chase donated \$30,000 for Playground Improvements at Leland Local Park. This donation offsets \$30,000 Park and Planning Bond expenditure and appropriation in FY10.

## **Disclosures**

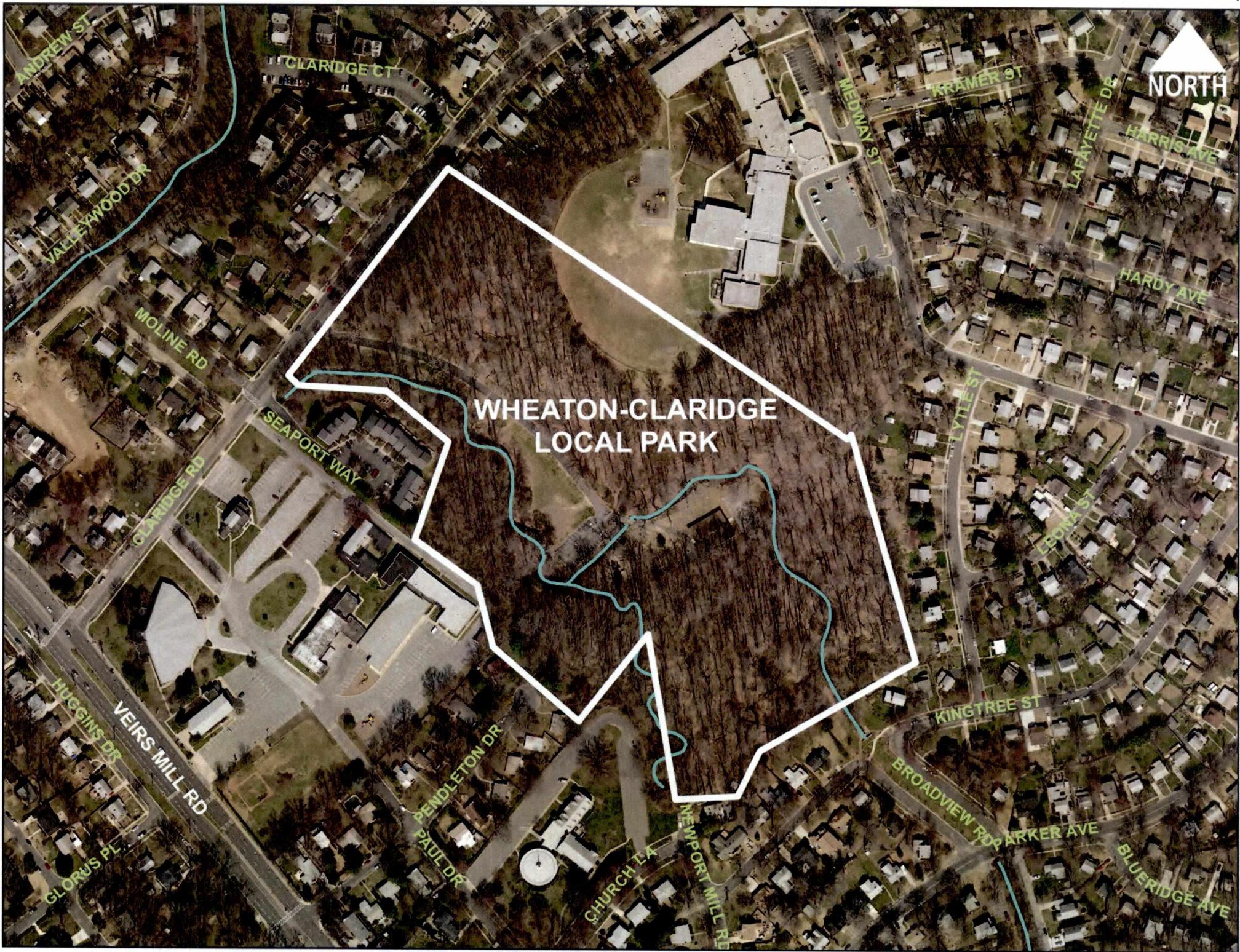
Expenditures will continue indefinitely.

M-NCPPC (A13) asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

## **Coordination**

Trails: Hard Surface Renovation, PDF 888754, Trails: Natural Surface Trails, PDF 858710





WHEATON-CLARIDGE  
LOCAL PARK



NORTH

# Josiah Henson Historic Park (P871552)

Version: Working

Category M-NCPPC  
 Sub Category Development  
 Administering Agency M-NCPPC (AAGE13)  
 Planning Area Cabin John

Date Last Modified 3/6/14  
 Required Adequate Public Facility No  
 Relocation Impact None  
 Status Preliminary Design Stage

	Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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### EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	1,020	0	260	760	400	240	50	50	20	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	4,212	0	0	4,212	0	500	1,650	1,250	812	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	850	0	0	850	0	0	500	300	50	0	0
<b>Total</b>	<b>6,082</b>	<b>0</b>	<b>260</b>	<b>5,822</b>	<b>400</b>	<b>740</b>	<b>2,200</b>	<b>1,600</b>	<b>882</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000s)

Contributions	850	0	0	850	0	0	500	300	50	0	0
G.O. Bonds	4,606	0	0	4,606	34	740	1,700	1,300	832	0	0
Program Open Space	526	0	260	266	266	0	0	0	0	0	0
State Aid	100	0	0	100	100	0	0	0	0	0	0
<b>Total</b>	<b>6,082</b>	<b>0</b>	<b>260</b>	<b>5,822</b>	<b>400</b>	<b>740</b>	<b>2,200</b>	<b>1,600</b>	<b>882</b>	<b>0</b>	<b>0</b>

### OPERATING BUDGET IMPACT (\$000s)

Energy	51	8	8	8	19	8	0
Maintenance	146	24	24	24	50	24	0
Offset Revenue	30	5	5	5	5	5	5
Program-Staff	437	172	0	0	265	0	0
Program-Other	76	9	0	0	67	0	0
<b>Net Impact</b>	<b>740</b>	<b>218</b>	<b>37</b>	<b>37</b>	<b>406</b>	<b>37</b>	<b>5</b>
Full Time Equivalent (FTE)	0.0	0.0	0.0	4.0	0.0	0.0	

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	300
Appropriation Request Est.	FY 18	4,412
Supplemental Appropriation Request		0
Transfer		0
		520
		0
		520

Date First Appropriation	FY 16	
First Cost Estimate		
Current Scope	FY 17	6,082
Last FY's Cost Estimate		5,850

#### Description

The 2.77 acre park is located at 11420 Old Georgetown Road in the Luxmanor community of North Bethesda. The purpose of the project is to rehabilitate the existing Josiah Henson Park and create a heritage tourism destination. The project includes converting the historic Riley/Bolten House to a public museum; constructing a new 2,900 square foot visitor center with bus-drop off area and five-car parking lot on the former Rozier property; and new landscape sitework and outdoor interpretation that will make the park more accessible for visitors and convey its former appearance as a plantation.

#### Location

Oak Drive/MD 27 Sidewalk

#### Estimated Schedule

Design in FY16-17; construction in FY18 through FY21.

#### Cost Change

Inflation adjustment. MNCPPC was awarded a State Bond Bill of \$50,000 in FY15.

#### Justification

Montgomery County Master Plan for Historic Preservation, 1979, identified the property as Resource #30/6, "Uncle Tom's Cabin". The park vision was approved and name was changed to Josiah Henson Special Park with the Approved and Adopted Park Master Plan, December 2010. Josiah Henson Park was the subject of an approved Facility Plan in June 2013. Also cited in the Approved and Adopted White Flint Sector Plan, April 2010; and the 2012 Park Recreation and Open Space (PROS) Plan, July 2012.

#### Other

## Josiah Henson Historic Park (P871552)

Version: Working

The museum's exhibit storyline will focus on the first-person narrative of Josiah Henson, a former slave who escaped from the Riley Plantation to freedom in Canada and whose autobiographical life story inspired Harriet Beecher Stowe to write her world-famous novel, Uncle Tom's Cabin. This project seeks to make the house and park a destination for historic education and international tourism and tie the story of slavery to the Montgomery County Public School's Social Studies curriculum. The historic house will not be a traditional house museum with furnished rooms, but a more experiential and interactive place, with exhibits not only in the house but outside along the path and grounds. Educational tours will be provided. The park is currently open for guided tours as staffing permits.

### **Fiscal Note**

The project budget for the "moderate option" of the Master Plan was approved by the Planning Board to fund three of four major components of the project work: rehabilitation of the historic house, new visitor center building, and new and rehabilitated sitework. The fourth component creates and installs exhibits in the historic house, visitor center and outdoor landscape. Those exhibits will be funded by a minimum of \$850,000 to a maximum of \$2 million that will result from a Montgomery Parks Foundation Capital Campaign, which is currently underway.

### **Disclosures**

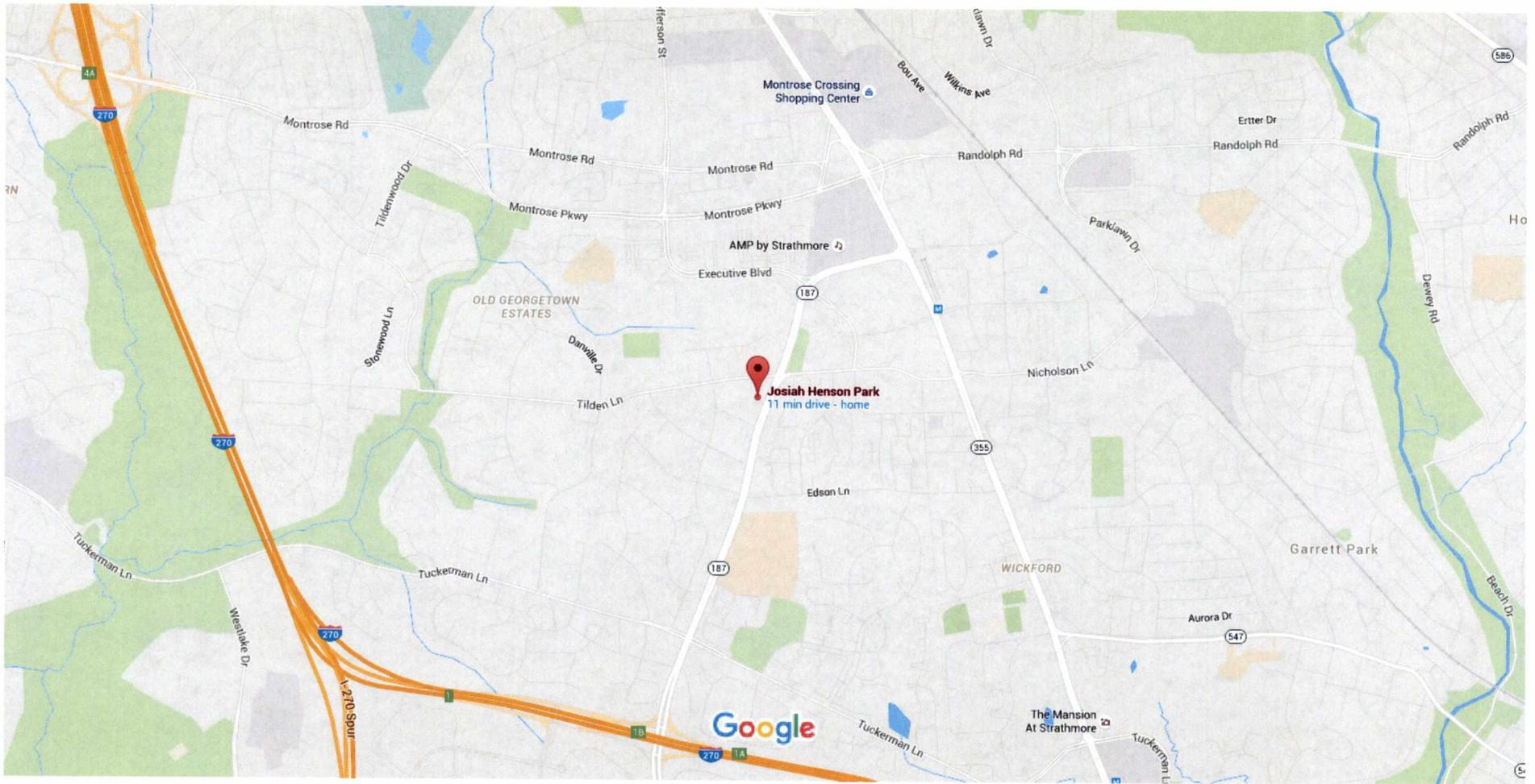
A pedestrian impact analysis has been completed for this project.

M-NCPPC (A13) asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

### **Coordination**

Montgomery County Departments: Recreation, Permitting Services, Fire/Rescue, Transportation; State Highway Administration; WSSC; WMATA

Google Maps Josiah Henson Park



Map data ©2015 Google 1000 ft

# JOSIAH HENSON SPECIAL PARK



Map compiled on October 12, 2008 at 3:32 PM | Site located on base sheet no - 215NW06 | Date of Orthophotos: April 2006 - Used with permission from Montgomery County Government

**NOTICE**

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Property lines are compiled by adjusting the property lines to topography created from aerial photography and should not be interpreted as actual field surveys. Planimetric features were compiled from 1:14400 scale aerial photography using stereo photogrammetric methods.

This map is created from a variety of data sources, and may not reflect the most current conditions in any one location and may not be completely accurate or up to date. All map features are approximately within five feet of their true location. This map may not be the same as a map of the same area plotted at an earlier time as the data is continuously updated. Use of this map, other than for general planning purposes, is not recommended. - Copyright 1998



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Research & Technology Center

1 inch = 100 feet  
1 : 1200

# Hillandale Local Park (P871742)

Version: Working

Category  
Sub Category  
Administering Agency  
Planning Area

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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### EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	640	0	0	640	130	355	81	27	47	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	6,910	0	0	6,910	0	0	1,919	2,213	2,778	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>7,550</b>	<b>0</b>	<b>0</b>	<b>7,550</b>	<b>130</b>	<b>355</b>	<b>2,000</b>	<b>2,240</b>	<b>2,825</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000s)

Park and Planning Bonds	4,550	0	0	4,550	130	355	0	1,240	2,825	0	0
Program Open Space	3,000	0	0	3,000	0	0	2,000	1,000	0	0	0
<b>Total</b>	<b>7,550</b>	<b>0</b>	<b>0</b>	<b>7,550</b>	<b>130</b>	<b>355</b>	<b>2,000</b>	<b>2,240</b>	<b>2,825</b>	<b>0</b>	<b>0</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	700
Appropriation Request Est.	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditure / Encumbrances		0
Unencumbered Balance		0

Date First Appropriation	
First Cost Estimate	
Current Scope	FY 17 7,550
Last FY's Cost Estimate	7,550

### Description

This project renovates an existing 25.35 acre local park located at 10615 New Hampshire Avenue in Silver Spring, the park is situated adjacent to the Hillandale Volunteer Fire Department, the Federal Research Center Complex, and the Chi Center. The facility plan removes or renovates deteriorating facilities and reconfigures the park to improve access and circulation. The plan includes the following elements: demolition of the Hillandale Office Building in order to provide an improved, safe vehicular park entrance, reconfigured roadway and parking areas (125 parking spaces), sidewalk improvements on New Hampshire Avenue, hard surface internal trail loop with exercise equipment and heart-smart trail markers, restroom facility, full size soccer field with irrigation and fencing, themed multi-age playground with public art, two picnic shelters, two tennis courts with lighting, two basketball courts with lighting, stormwater management facilities and landscaping.

### Estimated Schedule

Design FY17, Construction FY19-21

### Justification

The Park Facility Plan was approved by the Montgomery County Planning Board on July 9, 2015. Specific recommendations for the renovation of this park are included in the White Oak Science Gateway Master Plan, approved and adopted July 2014. Additional applicable recommendations are included in the Countywide Bikeways Functional Master Plan (2005), Vision 2030 Strategic Plan for Parks and Recreation, Montgomery County, Maryland (2011), and the 2012 Park Recreation and Open Space (PROS) Plan.

### Disclosures

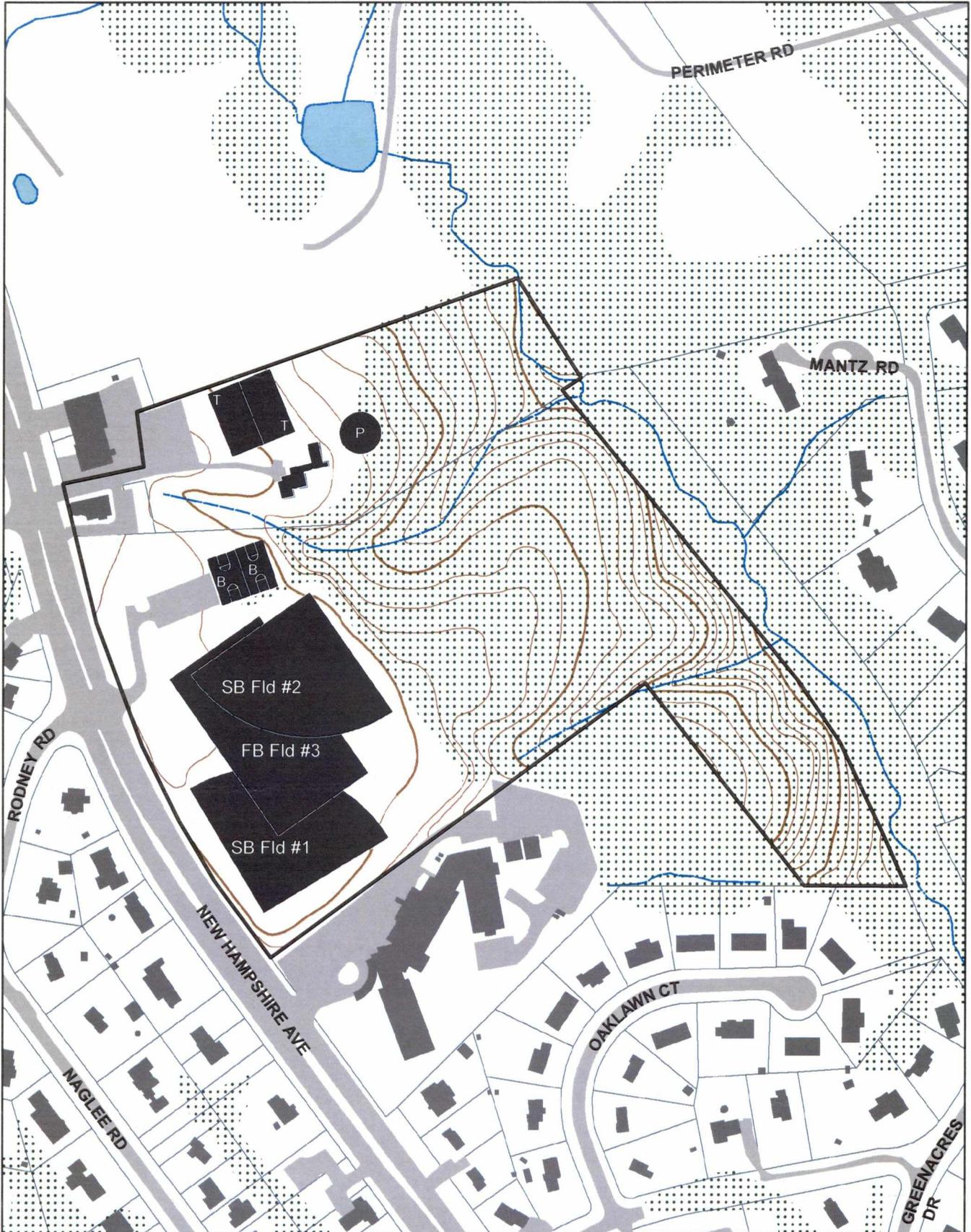
A pedestrian impact analysis has been completed for this project.

### Coordination

The project requires coordination with the Hillandale Volunteer Fire Station to ensure that access and entrance requirements for the fire station are met. The removal of the Hillandale Office Building requires coordination with the timing of staff relocation to the Wheaton Headquarters Building.

# Hillandale LP

10617 New Hampshire Avenue, Hillandale, MD 20903



MANCFC Acreage 23.78  
Facility Code D54

Region S  
Area ML

Date 12-30-2014





**MONTGOMERY COUNTY DEPARTMENT OF PARKS**  
THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION

September 1, 2016

Margaret Lasher, Program Administrator  
Program Open Space  
Department of Natural Resources  
Tawes State Office Building, E-4  
580 Taylor Avenue  
Annapolis, Maryland 21401

Mr. Dan Rosen, AICP  
Conservation/Development & Implementation  
Maryland Department of Planning  
301 West Preston Street Suite 1101  
Baltimore, Maryland 21201

Dear Ms. Lasher and Mr. Rosen:

It is my pleasure to submit Montgomery County's Program Open Space FY17 Annual Program for Acquisition. This submission includes eleven future acquisition projects sponsored by the Maryland-National Capital Park and Planning Commission, Montgomery County Department of Parks. Included also is the Park Planning Grant, which will fund updates to our park planning documents.

The Montgomery County Department of Parks' FY17 acquisition submission intends to add additional open space to several existing park facilities throughout the County and expand active, cultural, and resource based recreation for our residents. As the goals of this agency parallel those of the Department of Natural Resources, our projects meet the seven planning "visions" and conform to existing land preservation and master plans.

We appreciate the opportunity to participate in Program Open Space.

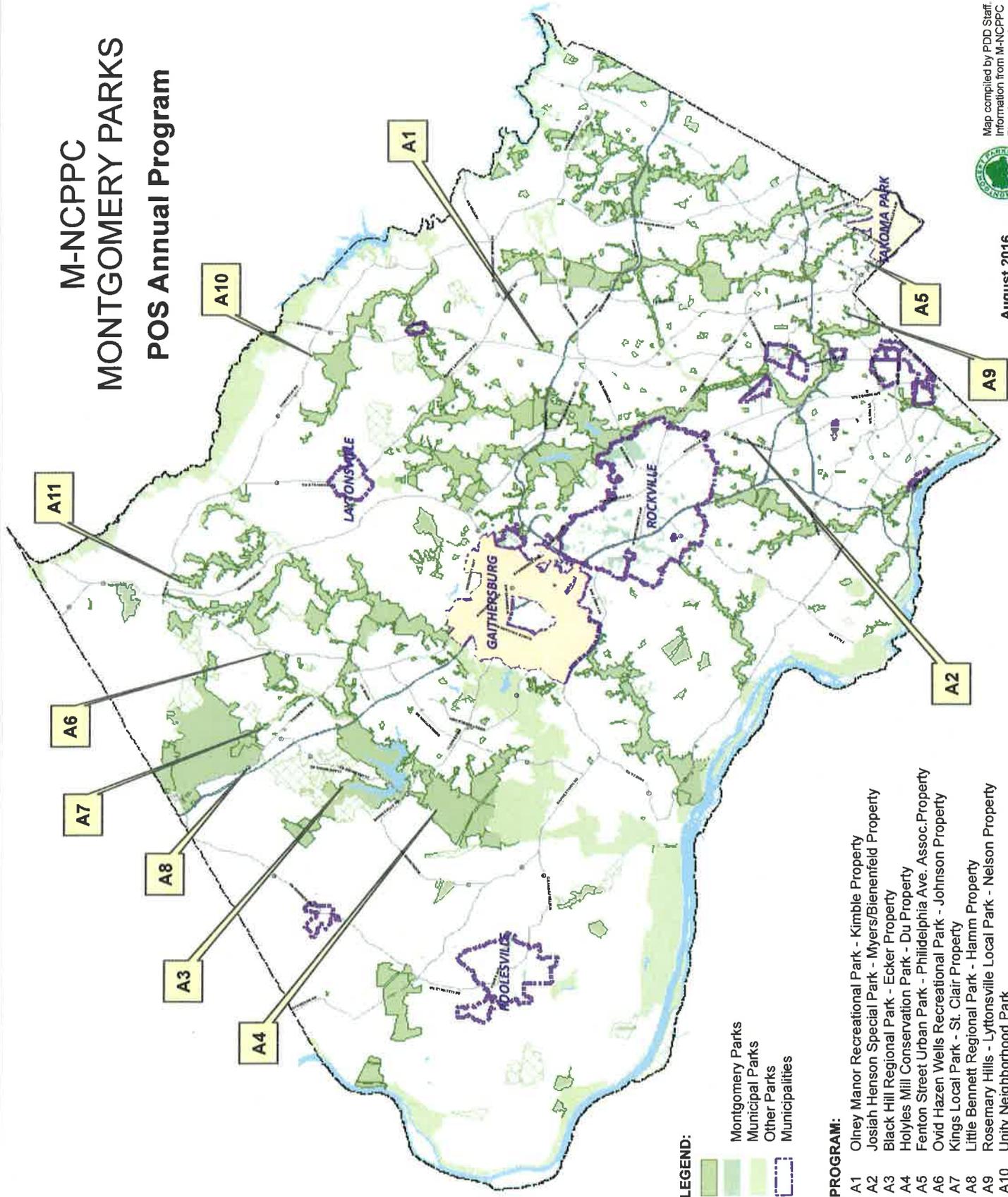
Sincerely,

Carl Morgan  
Montgomery County Liaison Officer  
Program Open Space

**Program Open Space Annual Program  
FY17 ACQUISITION PROGRAM  
Montgomery County, Maryland**

Sponsor/ Map Locator #	Project Name and Description	Acreage		Project	Source of Funds for Annual Program Only				
		Existing	Ultimate		Total	Local	State	Other	
n/a	Park Planning Grant				\$25,000		\$25,000		
A1	Oliney Manor Recreational Park -- Seruch Kimble Property	73.25	90.32	17.07	\$900,000		\$900,000		
A2	Josiah Henson Special Park -- Myers and Paula Bienenfeld Property	2.77	3.34	0.57	\$750,000		\$750,000		
A3	Black Hill Regional Park -- Ralph G. and C.K. Ecker Property	1,579.29	1,600.00	9.22	\$500,000		\$500,000		
A4	Hoyles Mill Conservation Park -- Property	111.00	1,530.00	13.42	\$225,000		\$225,000		
A5	Fenton Street Urban Park -- Ave. Associates Property	0.69	1.30	0.26	\$900,000		\$900,000		
A6	Ovid Hazen Wells Recreational Park -- George and Pamela Johnson Property	303.54	305.00	1.20	\$425,000		\$425,000		
A7	Kings Local Park - William K. St. Clair and Mary Break Shrader Property	23.90	24.41	0.51	\$325,000		\$325,000		
A8	Little Bennett Regional Park -- and K.G. Hamm Property	3,732.98	3,750.00	7.59	\$500,000		\$500,000		
A9	Rosemary Hills-Lyttonsville Local Park -- K. Nelson Property	17.10	17.36	0.26	\$675,000		\$675,000		
A10	Unity Neighborhood Park -- McGrath Property	1.49	3.64	2.15	\$125,000		\$125,000		
A11	Great Seneca S.V. Park, Unit 9 -- George Magas Property	124.02	150.00	3.00	\$250,000		\$250,000		
	<b>TOTAL FY17 Annual Program - Acquisition</b>	<b>5,970.03</b>	<b>7,475.37</b>	<b>55.25</b>	<b>5,600,000</b>		<b>5,600,000</b>		

# M-NCPPC MONTGOMERY PARKS POS Annual Program



**LEGEND:**

- Montgomery Parks
- Municipal Parks
- Other Parks
- Municipalities

**PROGRAM:**

- A1 Olney Manor Recreational Park - Kimble Property
- A2 Josiah Henson Special Park - Myers/Bierenfeld Property
- A3 Black Hill Regional Park - Ecker Property
- A4 Holyles Mill Conservation Park - Du Property
- A5 Fenton Street Urban Park - Philadelphia Ave. Assoc. Property
- A6 Ovid Hazen Wells Recreational Park - Johnson Property
- A7 Kings Local Park - St. Clair Property
- A8 Little Bennett Regional Park - Hamm Property
- A9 Rosemary Hills - Lyttonsville Local Park - Nelson Property
- A10 Unity Neighborhood Park
- A11 Great Seneca Stream Valley Park, Unit #9 - Magas Property

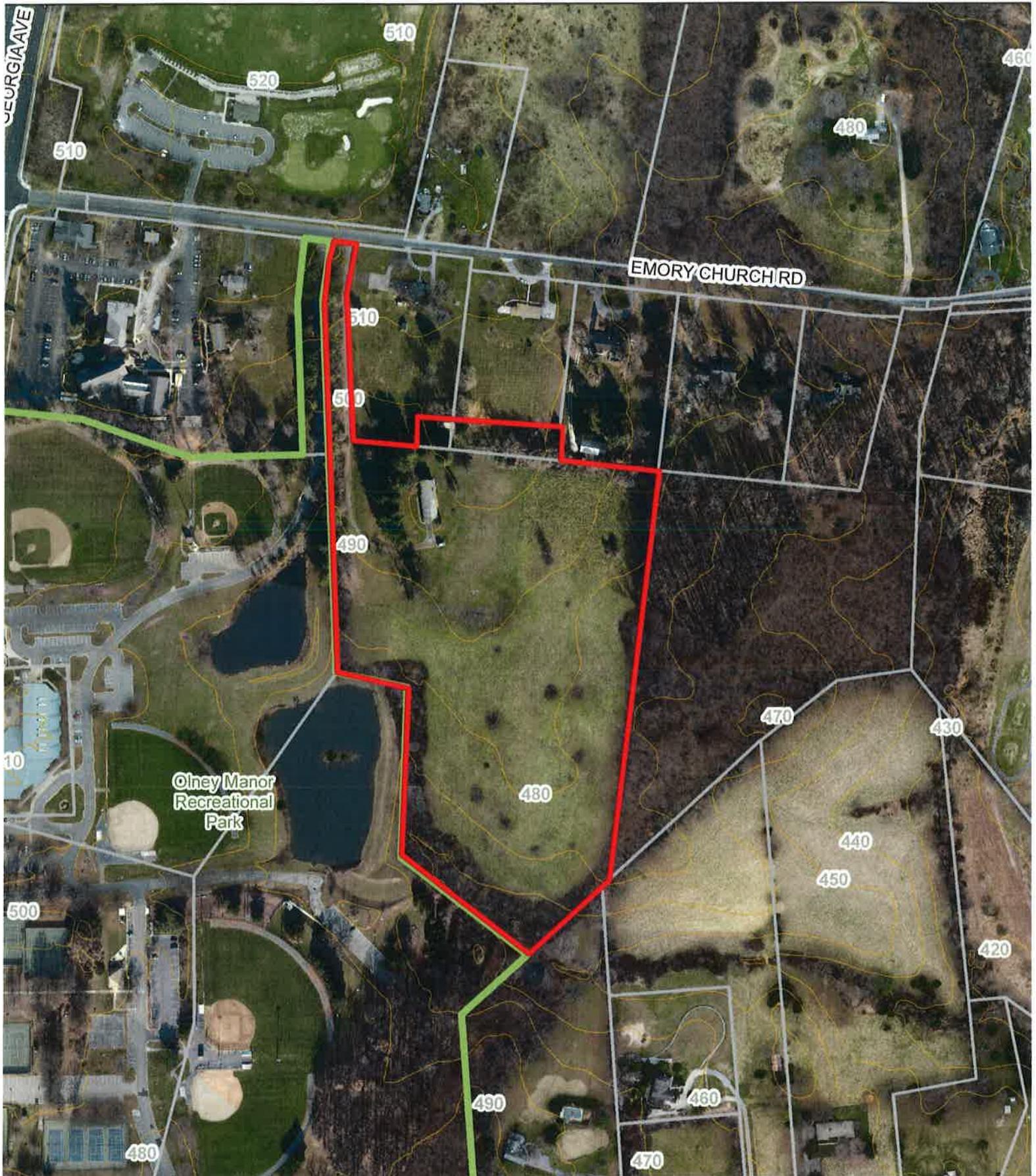


August 2016

Map compiled by PDD Staff.  
Information from M-NCPPC  
Planning purposes only.

# Kimble Property

17.07 Acres



1 inch = 300 feet



Map Compiled: 12/12/2014  
Map Compiled by Land Acquisition Specialist  
Based on M-NCPPC GIS Layers  
For Planning Purposes Only

# Myers & Bienenfeld Property

0.57 acres +/-



## Parkland Outlines Status & Owner

-  M-NCPPC Parks
-  Other Parks

1 inch = 100 feet

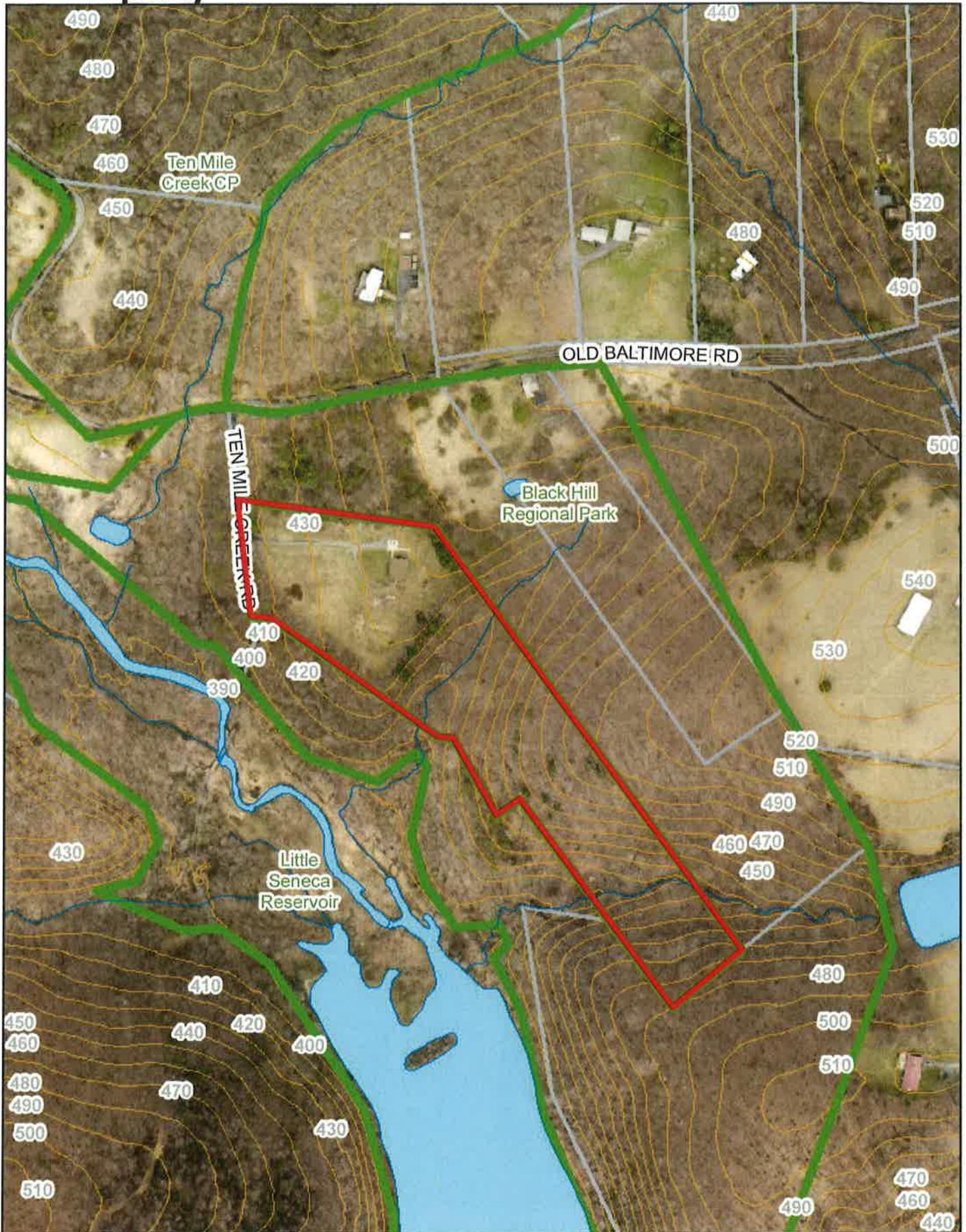


Map Compiled: 4/23/2015

Map Compiled by Land Acquisition Specialist  
Based on M-NCPPC GIS Layers  
For Planning Purposes Only

# Ecker Property

9.22 acres +/-

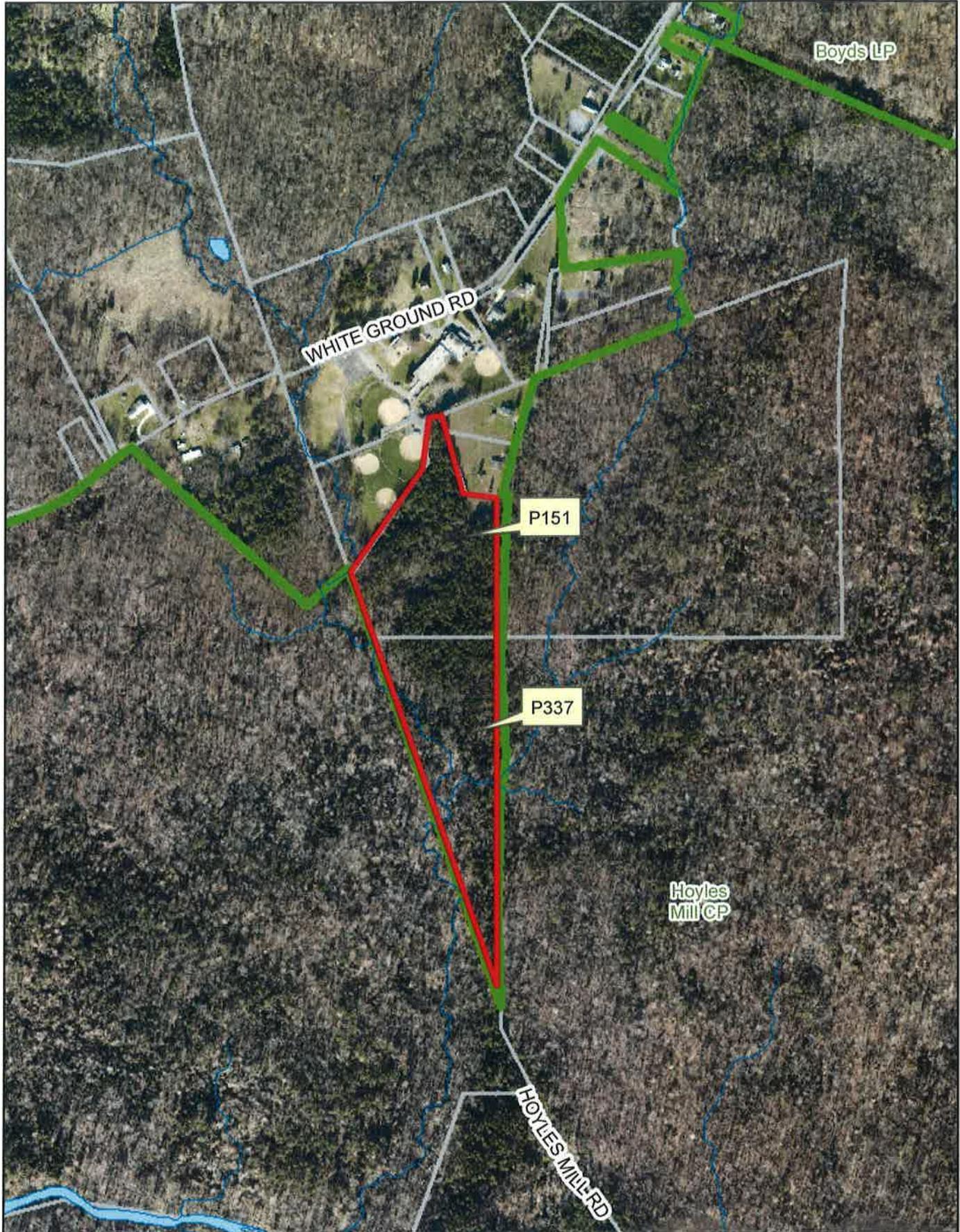


**Parkland Outlines**  
**Status & Owner**  
M-NCPPC Parks  
Other Parks

1 inch = 300 feet



Map Compiled: 8/24/2016  
Map Compiled by Land Acquisition Specialist  
Based on M-NCPPC GIS Layers  
For Planning Purposes Only



13.42 Acres

1 inch = 500 feet

**Parkland Outlines  
Status & Owner**

- M-NCPPC Parks
- Other Parks

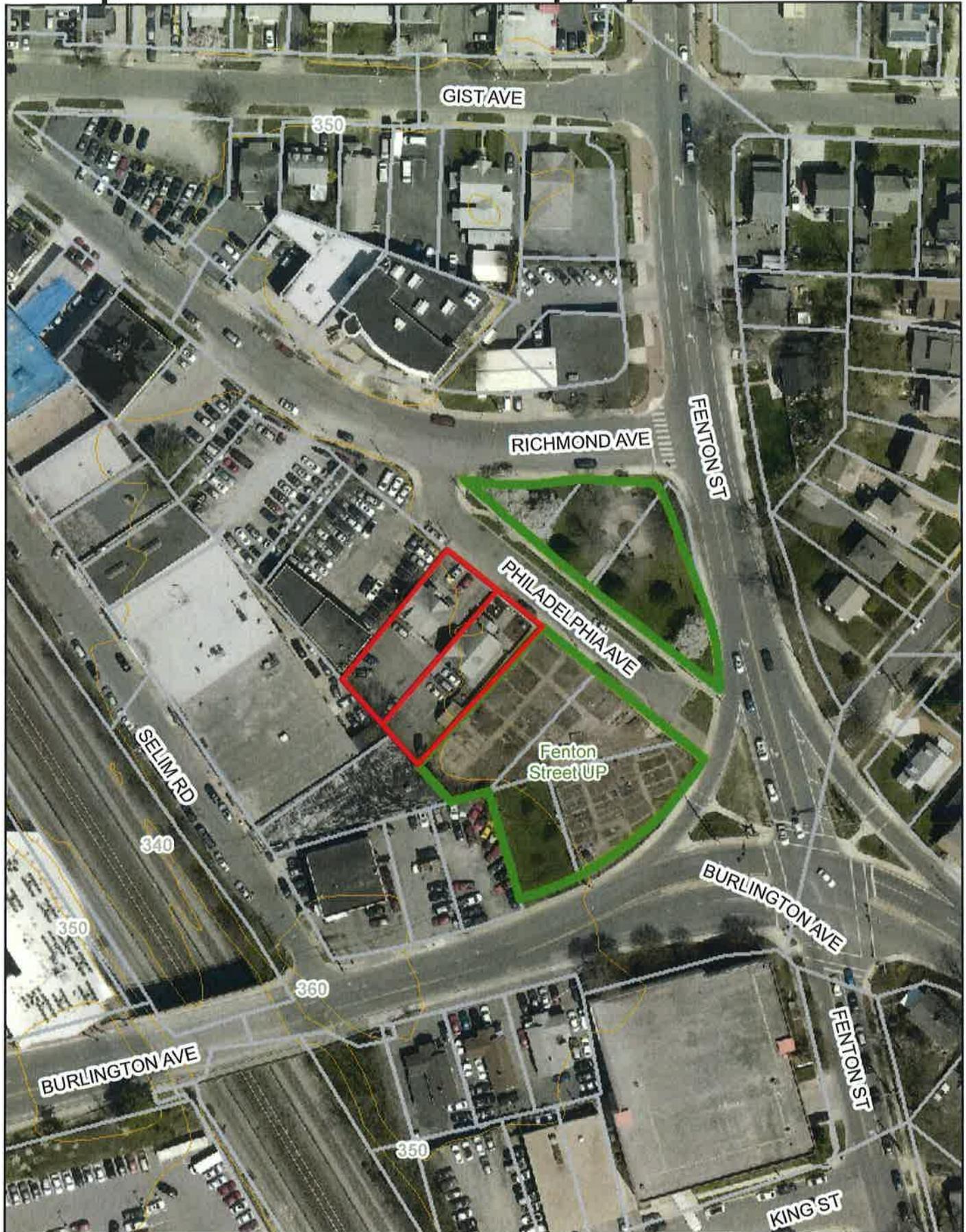


Map Compiled: 1/21/2016

Map Compiled by Land Acquisition Specialist  
Based on M-NCPPC GIS Layers  
For Planning Purposes Only

# Philadelphia Avenue Associates Property

0.26 acres +/-



**Parkland Outlines**  
**Status & Owner**  
 M-NCPPC Parks  
 Other Parks

1 inch = 100 feet



Map Compiled: 8/24/2016  
Map Compiled by Land Acquisition Specialist  
Based on M-NCPPC GIS Layers  
For Planning Purposes Only



**Parkland Outlines**

**Status & Owner**

-  M-NCPPC Parks
-  Other Parks

1 inch = 200 feet



Map Compiled: 8/24/2016

Map Compiled by Land Acquisition Specialist  
Based on M-NCPPC GIS Layers  
For Planning Purposes Only

# St. Clair Property

0.51 acres +/-



### Parkland Outlines

#### Status & Owner

-  M-NCPPC Parks
-  Other Parks

1 inch = 200 feet



Map Compiled: 8/24/2016

Map Compiled by Land Acquisition Specialist  
Based on M-NCPPC GIS Layers  
For Planning Purposes Only

# Hamm Property

7.59 acres +/-



### Parkland Outlines

#### Status & Owner

-  M-NCPPC Parks
-  Other Parks

1 inch = 300 feet

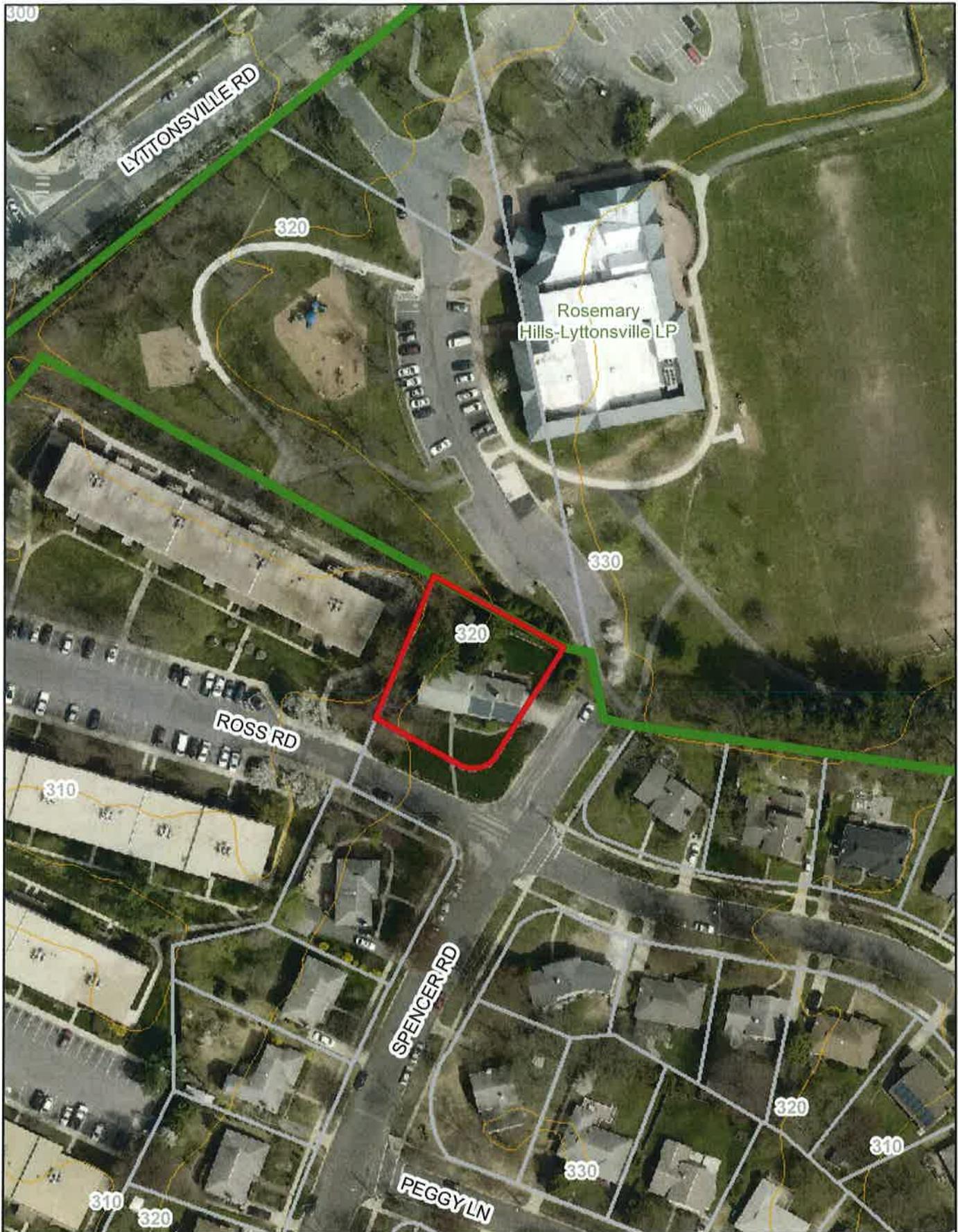


Map Compiled: 8/24/2016

Map Compiled by Land Acquisition Specialist  
Based on M-NCPPC GIS Layers  
For Planning Purposes Only

# Nelson Property - 2311 Spencer Road

11,338 Sq.Ft.

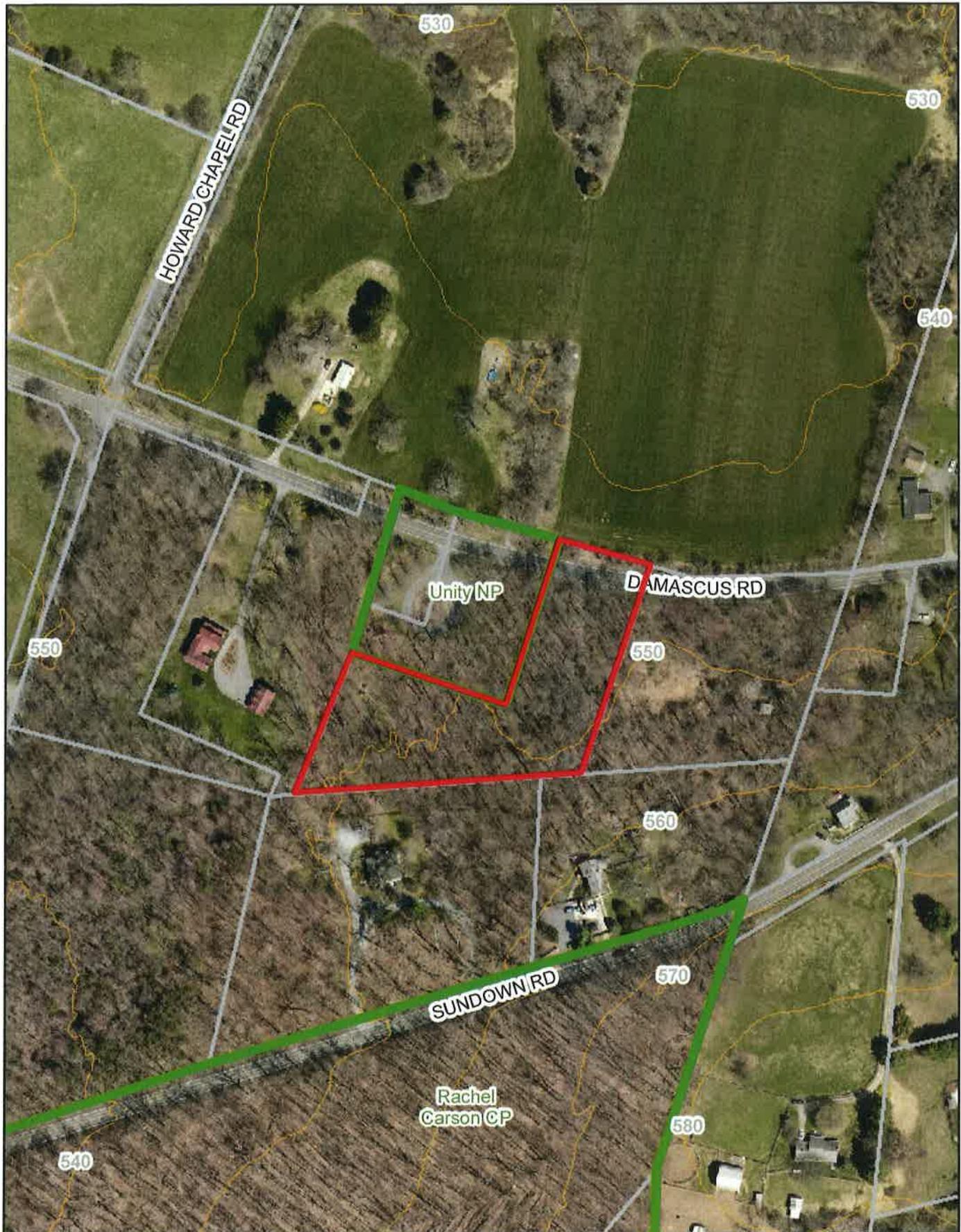


**Parkland Outlines**  
**Status & Owner**  
— M-NCPPC Parks  
— Other Parks

1 inch = 100 feet



Map Compiled: 5/19/2016  
Map Compiled by Land Acquisition Specialist  
Based on M-NCPPC GIS Layers  
For Planning Purposes Only



**Parkland Outlines**

**Status & Owner**

-  M-NCPPC Parks
-  Other Parks

1 inch = 200 feet

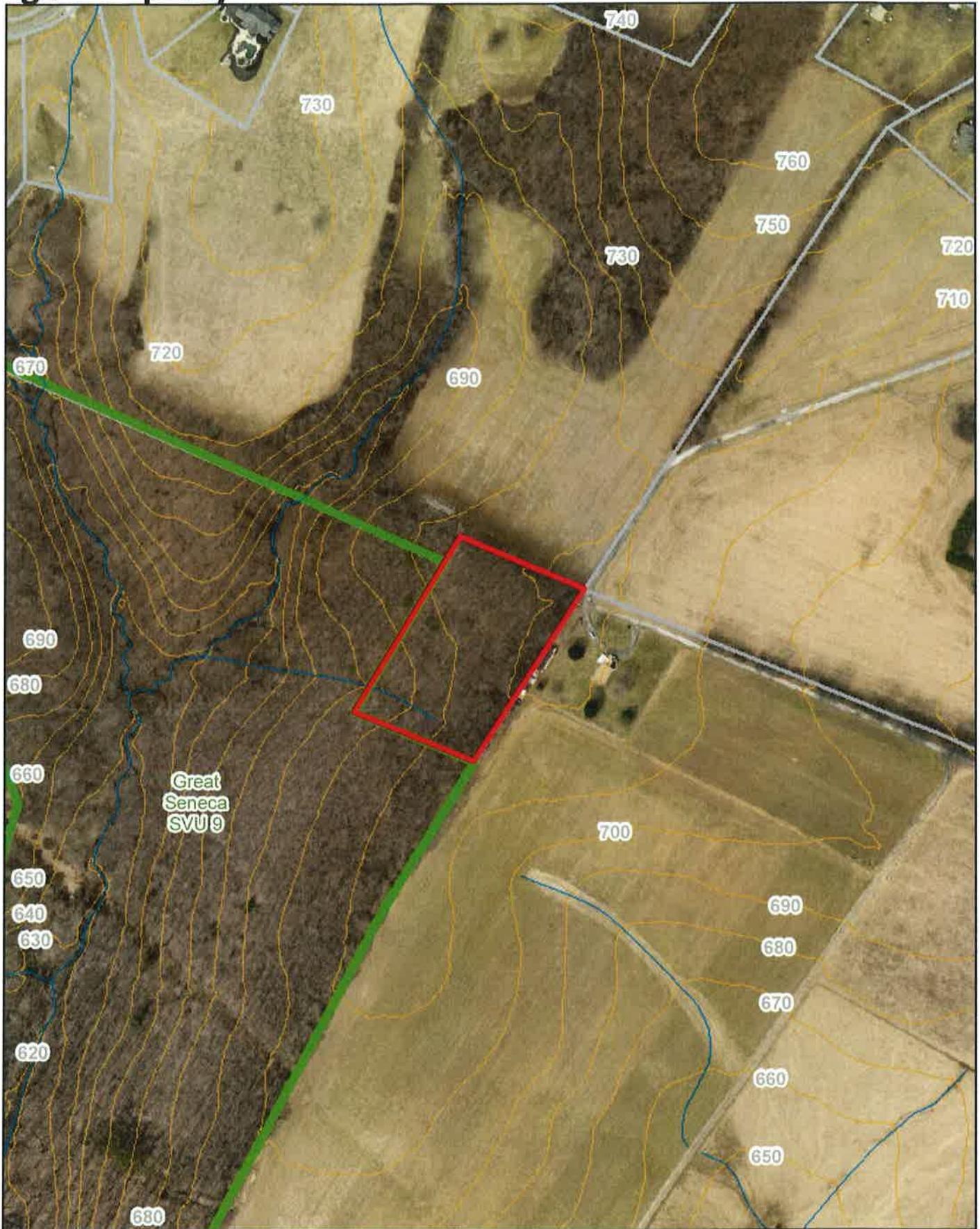


Map Compiled: 5/24/2016

Map Compiled by Land Acquisition Specialist  
Based on M-NCPPC GIS Layers  
For Planning Purposes Only

# Magas Property

3.0 acres +/-



## Parkland Outlines

### Status & Owner

 M-NCPPC Parks

 Other Parks

1 inch = 300 feet



Map Compiled: 8/24/2016

Map Compiled by Land Acquisition Specialist  
Based on M-NCPPC GIS Layers  
For Planning Purposes Only



**MONTGOMERY COUNTY DEPARTMENT OF PARKS**  
THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION

December 15, 2016

Margaret Lasher, Program Administrator  
Program Open Space  
Department of Natural Resources  
Tawes State Office Building, E-4  
580 Taylor Avenue  
Annapolis, Maryland 21401

Mr. Dan Rosen, AICP  
Conservation/Development & Implementation  
Maryland Department of Planning  
301 West Preston Street Suite 1101  
Baltimore, Maryland 21201

Dear Ms. Lasher and Mr. Rosen:

The attached is an amendment to Montgomery County's FY17 Program Open Space Annual Program, which substitutes one acquisition project from our earlier submission. Item A9, Rosemary Hills-Lyttonsville Local Park – K. Nelson Property will be replaced with Great Seneca SVP Unit #7 - Ellen Sue Halsey-Wright Property, which will add an additional 1.0 acre, more or less, to the adjoining Great Seneca SVP Unit #7.

All projects sponsored by M-NCPPC are included in the adopted FY15-20 Capital Improvements Program approved by the Montgomery County Planning Board and Park Commission, and the Montgomery County Council. Since the goals of this agency parallel those of the Department of Natural Resources, our projects meet the seven planning "visions" and conform to existing land preservation and master plans.

We appreciate the opportunity to participate in Program Open Space.

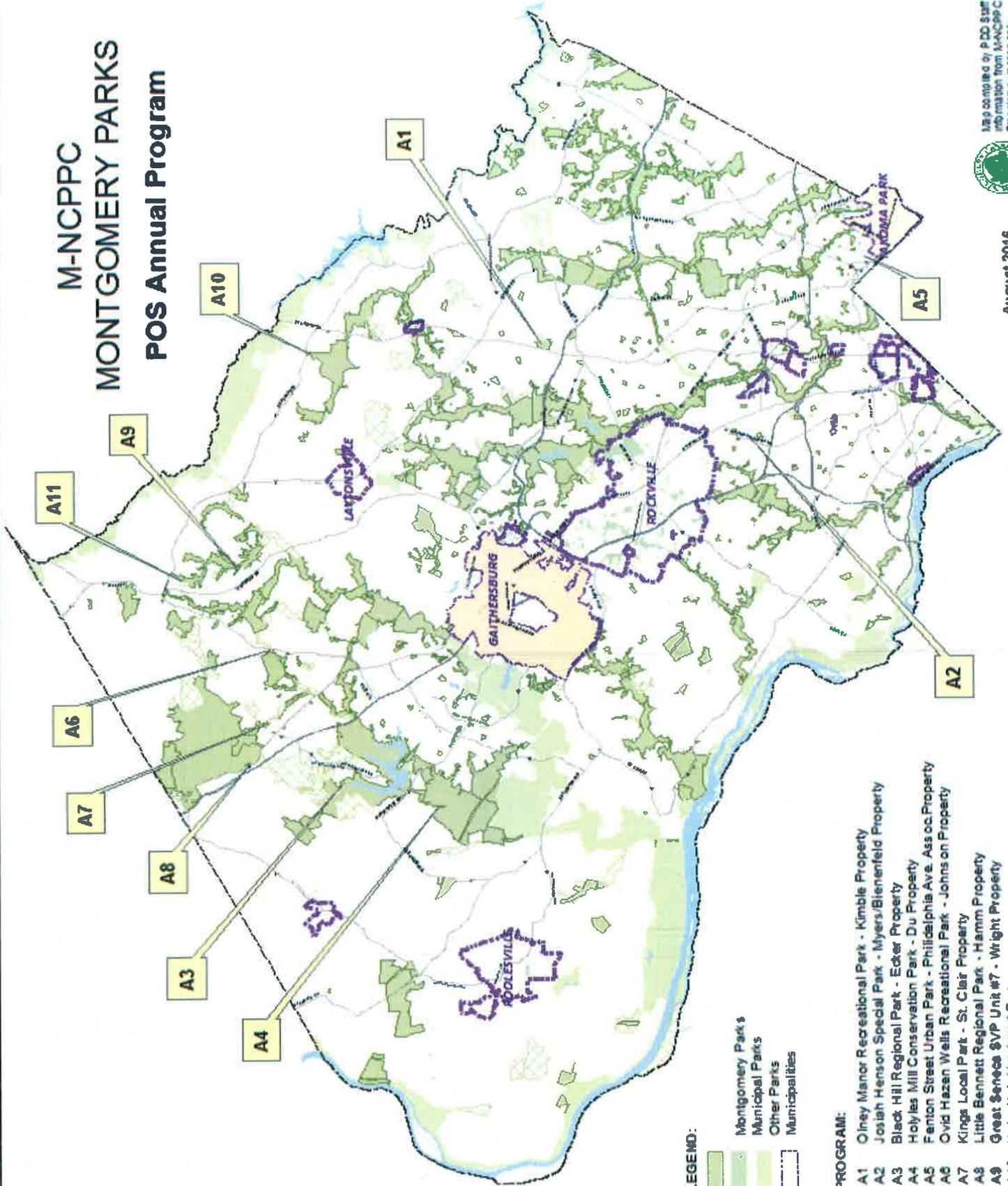
Sincerely,

Carl Morgan  
Montgomery County Liaison Officer  
Program Open Space

**Program Open Space Annual Program  
FY17 ACQUISITION PROGRAM  
Montgomery County, Maryland**

Sponsor/ Map Locator #	Project Name and Description	Acreage		Source of Funds for Annual Program Only				
		Existing	Ultimate	Project	Total	Local	State	Other
n/a	Park Planning Grant				\$25,000		\$25,000	
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A2	Josiah Henson Special Park Emilin Myers and Paula Bienenfeld Property	2.77	3.34	0.57	\$750,000		\$750,000	
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A8	Little Bennett Regional Park Henry and K.G. Hamm Property	3,732.98	3,750.00	7.59	\$500,000		\$500,000	
A9	Great Seneca SVP Unit #7 Ellen Sue Halsey-Wright Property	145.50	189.00	1.00	\$205,000		\$205,000	
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A11	Great Seneca S.V. Park, Unit 9 George Magas Property	124.02	150.00	3.00	\$250,000		\$250,000	
<b>TOTAL FY17 Annual Program - Acquisition</b>		<b>6,098.43</b>	<b>7,647.01</b>	<b>55.99</b>	<b>5,130,000</b>		<b>5,130,000</b>	

# M-NCPPC MONTGOMERY PARKS POS Annual Program



**LEGEND:**

- Montgomery Parks
- Municipal Parks
- Other Parks
- Municipalities

**PROGRAM:**

- A1 Olney Manor Recreational Park - Kimble Property
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- A4 Holyies Mill Conservation Park - Du Property
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- A6 Ovid Hazen Walls Recreational Park - Johns on Property
- A7 Kings Local Park - St. Clair Property
- A8 Little Bennett Regional Park - Hamm Property
- A9 Great Seneca SYP Unit #7 - Wright Property
- A10 Unity Neighborhood Park
- A11 Great Seneca Stream Valley Park, Unit #9 - Magas Property



Map compiled by P.O.D. Staff  
Information from M-NCPPC  
Planning Database only

August 2016