



WICOMICO COUNTY, MARYLAND

WICOMICO RECREATION, PARKS & TOURISM
WICOMICO YOUTH & CIVIC CENTER

500 GLEN AVENUE
SALISBURY, MARYLAND 21804
410-548-4900
FAX: 410-548-4917

Bob Culver
County Executive

R. Wayne Strausburg
Director of Administration
Steven E. Miller, Director

June 6, 2016

Ms. Margaret Lashar
Maryland Department of Natural Resources
Program Open Space
580 Taylor Avenue, E-4
Annapolis, MD 21401

Dear Margaret:

Enclosed is the Program Open Space Annual Plan for Wicomico County for fiscal year 2017. Maps delineating the location of each proposed project are attached for your reference.

Should you have any questions, please do not hesitate to call me.

Sincerely,


Steve Miller
Director

SEM/tam

cc: David R. Craig
MD Dept. of Planning

Enclosure

Wicomico County's Annual Program Open Space Plan Fiscal Year 2017

I. INTRODUCTION:

The 2013 Wicomico County Land Preservation, Parks & Recreation Plan serves as a guide in maintaining the County's quality of life in the face of increasing population. This plan, like its predecessors, lays out measures to use our natural resources wisely and provide suitable recreation areas for the present and future population. If followed, the 2013 LPPRP will bolster the County's economic base, stimulate new development, and revitalize existing neighborhoods affecting its ability to attract new residents, tourist dollars, new business and industry, as well as provide employment opportunities, increase property values and provide additional tax revenue. Over the past 40 years, Program Open Space funding has enabled Wicomico County to develop an outstanding system of parks making it a very desirable place to live.

In consideration of the limited funding of this year's budget, Wicomico County will focus primarily on maintaining safety and functionality through rehabilitation of existing park facilities. Project requests far exceed Wicomico's unencumbered POS balance and will be pared down accordingly.

II. PLAN OBJECTIVES:

The projects under consideration will fulfill the following LPPRP objectives:

RP-10 Continue to enhance the comprehensive parks maintenance management program to ensure safe and attractive parks and to replace older equipment and vehicles.

RP-14 Continue to bring visitors and dollars into the County by leveraging the County's outstanding recreation and parks system.

RP-15 Expand facilities required to attract and expand amateur tournaments.

Projects under consideration for FY 17 include maintenance of aging playgrounds and construction of a new basketball court. Acquisition of land to expand the Parker Athletic Complex will allow for the addition of sports fields to bring in new sports tournaments to support economic growth in the County.

III. PROJECT SELECTION PROCESS:

Projects under consideration are either taken from the County's Land Preservation, Parks and Recreation Plan or have been identified as timely acquisition or development projects by the Wicomico County Council, Wicomico Recreation & Parks Commission, local municipal councils or recreation boards.

Each year municipal councils and recreation boards are asked to submit a list of projects to be considered. All projects are included in the County's Annual Program Open Space Plan. This Plan is submitted to the State Department of Natural Resources and Office of Planning. Selection of projects is recommended by the Wicomico County Recreation Commission, a 14-member citizen board representing all municipalities and areas of the County.

The following criteria are employed to evaluate each of the proposed projects:

- consistency with the County's Land Preservation and Recreation Plan;
- cost/ benefit; and
- evidence of the required local funding match

The Commission's members represent each of the 5 planning districts. In the upcoming months it will evaluate and rank the aforementioned requests. Projects with the highest ranking will be chosen to receive State Program Open Space funding.

**PROGRAM OPEN SPACE
ANNUAL PROGRAM FOR DEVELOPMENT - FISCAL YEAR 2017**

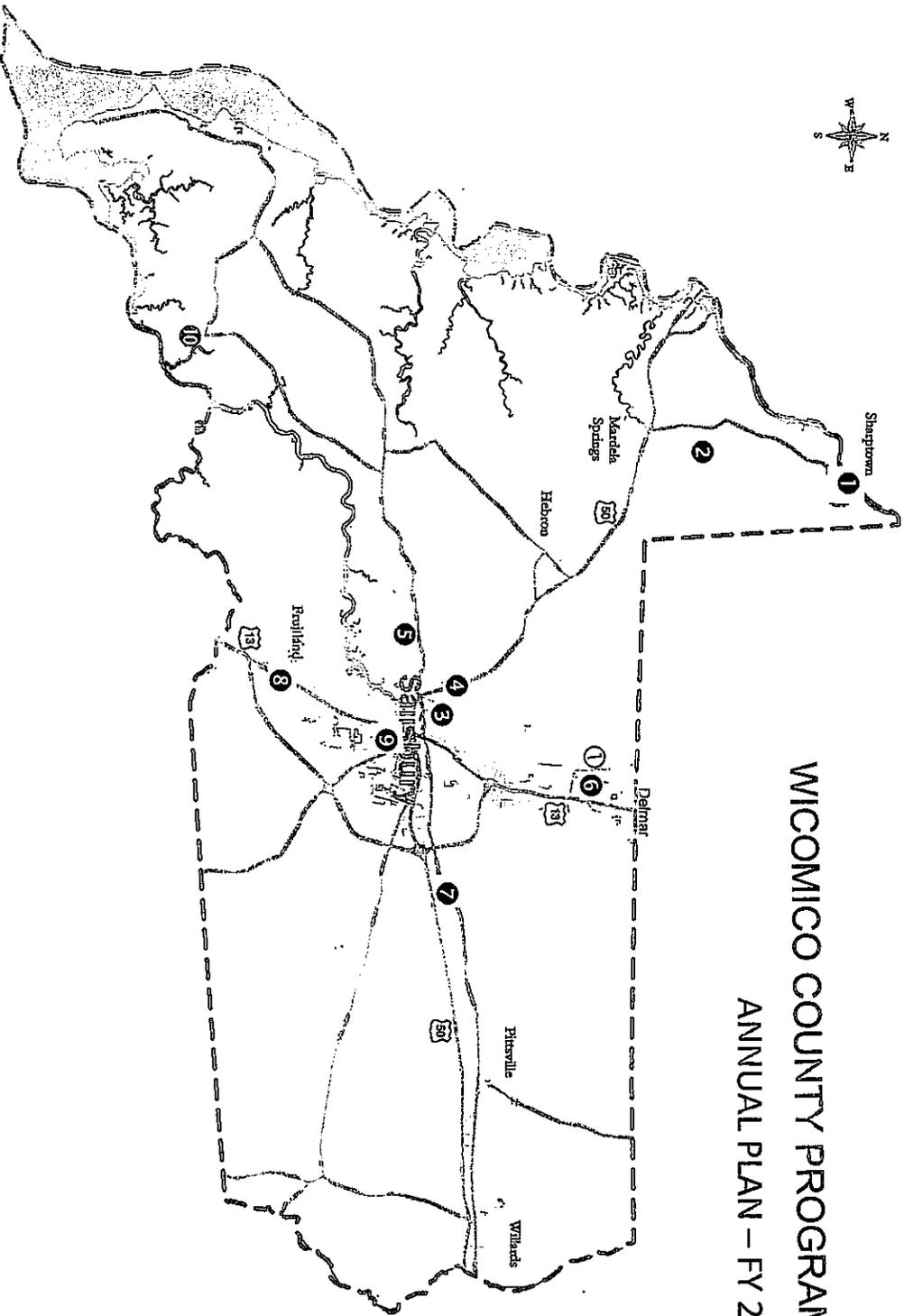
	Sponsor	Project Name, Project Description	Acreage		Project	Source of Funds for Annual Program Only ('000s)			
			Existing	Ultimate		Total	Local	State (POS)	Federal
1	Sharplown	Cope Bennett Park - Playground module - replace aging play module with ADA compliant play system	7.5	7.5	1	45	4.5	40.5	0
2	Wicomico County	San Domingo Park - Playground module - replace aging play module with ADA compliant play system	23	23	1	45	4.5	40.5	0
3	Wicomico County	Centennial Village Playground - Basketball Court - resurface and stripe bituminous concrete court. Replace fencing around court.	3	3	1	61	6.1	54.9	0
4	Wicomico County	Crooked Oak Playground - Basketball court - resurface and stripe bituminous concrete court. Replace fencing around court.	3	3	1	61	6.1	54.9	0
5	Wicomico County	Pemberton Park Entrance Road - grade and resurface with oyster shells the entrance road to this historical park.	262	262	2	310	31.0	279.0	0
6	Wicomico County	Park Signage - replace aging POS acknowledgement signs at 5 parks	41	100	3	100	10.0	90.0	0
7	Wicomico County	Parker Complex Bleacher Replacement - replace aging bleachers on Fields 1 & 2	35	35	1	15	1.5	13.5	0
8	Wicomico County	WinterPlace Park Wells - replace failing well.	340	340	3	100	10.0	90.0	0
9	Wicomico County	Pirate's Wharf Park Development - creation of low-impact outdoor recreation opportunities such as trails and a soft launch/landing.	24	24	1	53	5.3	47.7	0
10	Fruitland	Fruitland Recreational Park - Basketball Court - new construction of a basketball court and fencing	7	7	1	1072	107.25	965.25	0
11	Salisbury	Riverwalk Park - Install bulkhead from Feldman's building to Circle Avenue bridge. Extend bulkheading to area recently renovated.	7	7	1	88.4	8.840	79.56	0
12	Salisbury	Riverwalk Park - Extend existing Riverwalk from Market Street In to the end of the existing Riverwalk.	7	7	1	88.4	8.840	79.56	0
TOTALS:						1990.4	199.09	1791.81	0

**PROGRAM OPEN SPACE
ANNUAL PROGRAM FOR ACQUISITION - FISCAL YEAR 2017**

Sponsor	Project Name & Description	Acreage			Source of Funding for Annual Program Only			
		Existing	Ultimate	Project	Total	Local	State (POS)	Federal
Wicomico County	Henry S. Parker Athletic Complex Expansion.	41	100	20	125	0.0	125	0
Total:		41	100	20	125	0.0	125	

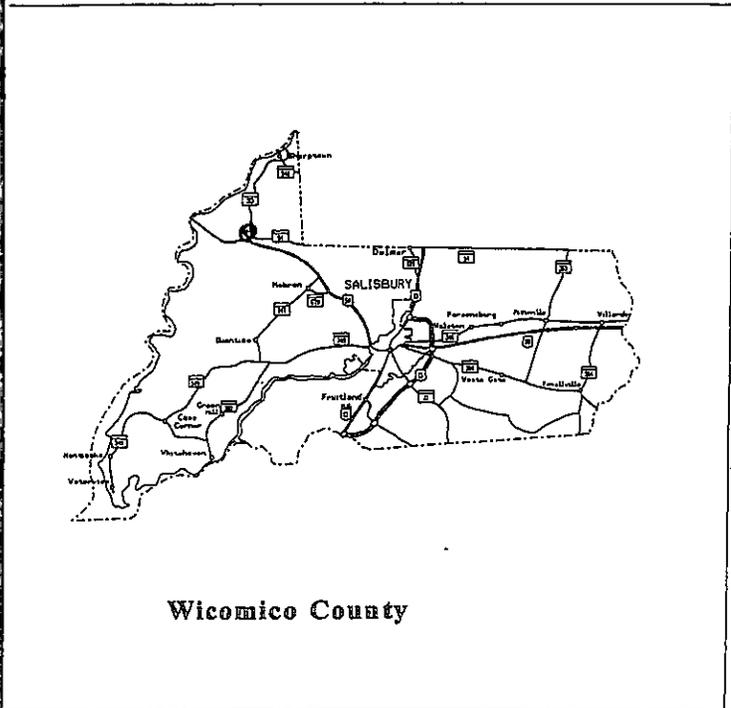
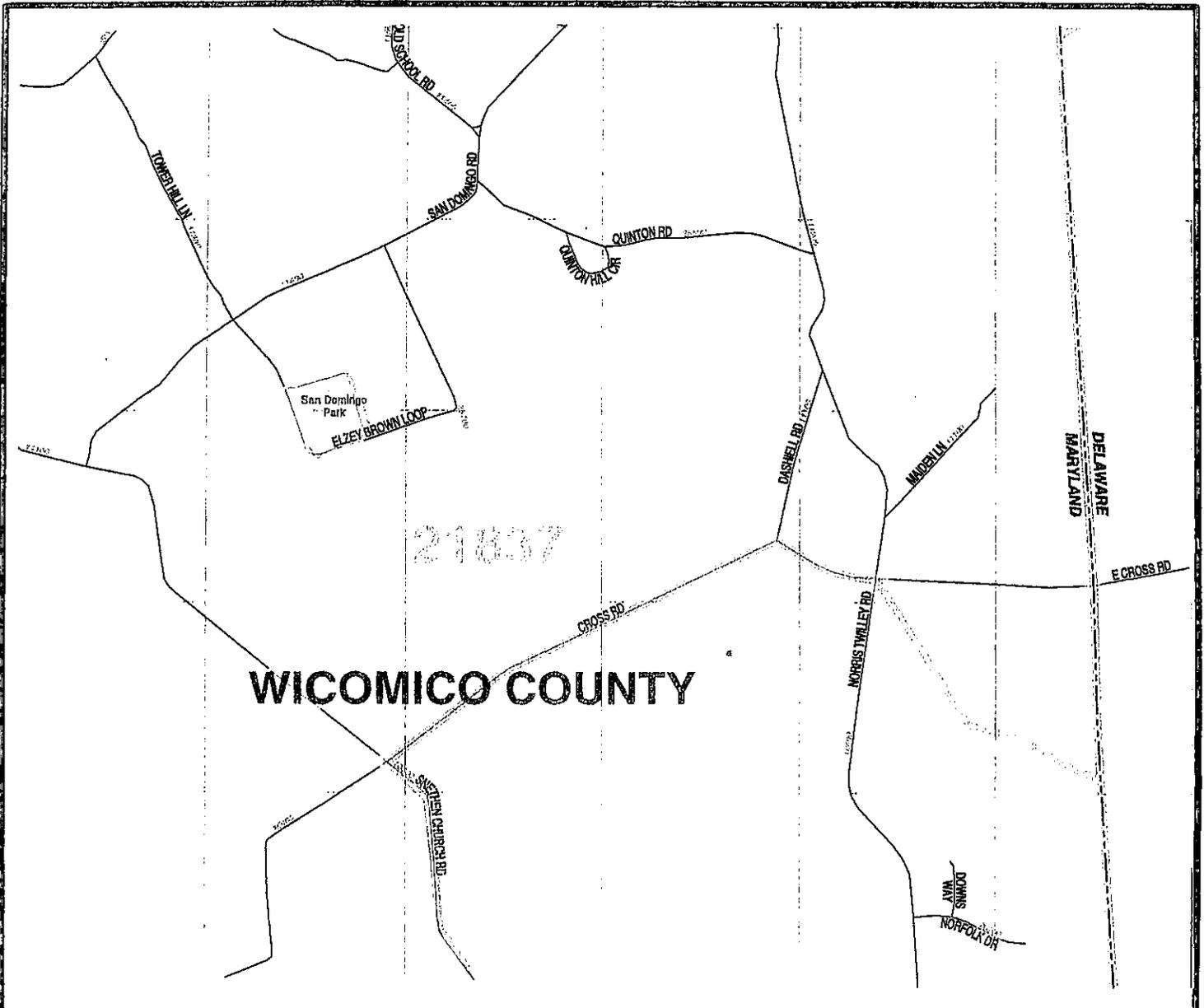


WICOMICO COUNTY PROGRAM OPEN SPACE ANNUAL PLAN – FY 2017



- FY 2017 ANNUAL PLAN
DEVELOPMENT PROJECTS**
1. Cope Bennett Park
 2. San Domingo Park
 3. Centennial Village Playground
 4. Crooked Oak Playground
 5. Pemberton Historical Park
 6. Parker Athletic Complex
 7. WritersPlace Park
 8. Fruitland Recreation Park
 9. City of Salisbury – Riverwalk
 10. Pirates' Wharf Park

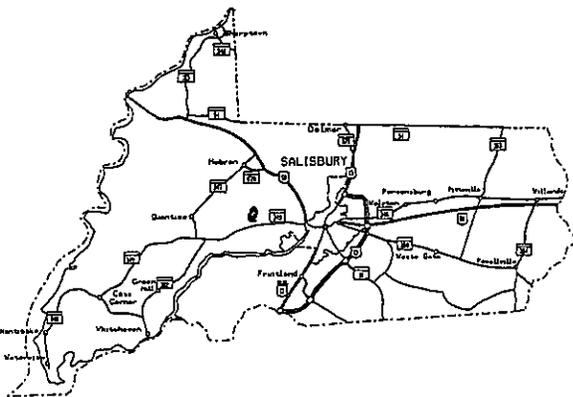
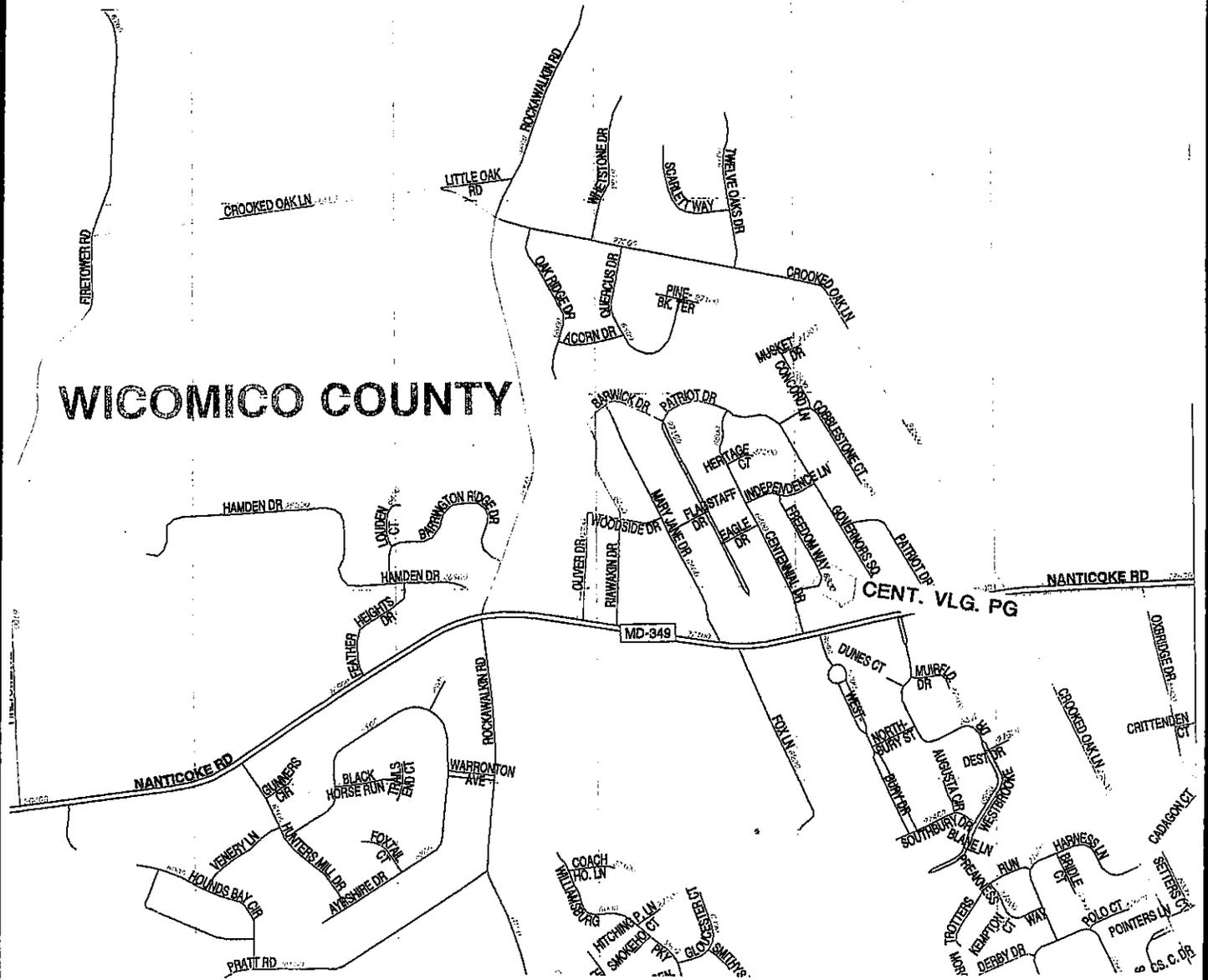
- ACQUISITION PROJECTS**
1. Parker Athletic Complex Expansion



**MD Department of Natural Resources
Program Open Space**

**SAN DOMINGO PARK
MAP 6 PARCEL 292**

WICOMICO COUNTY

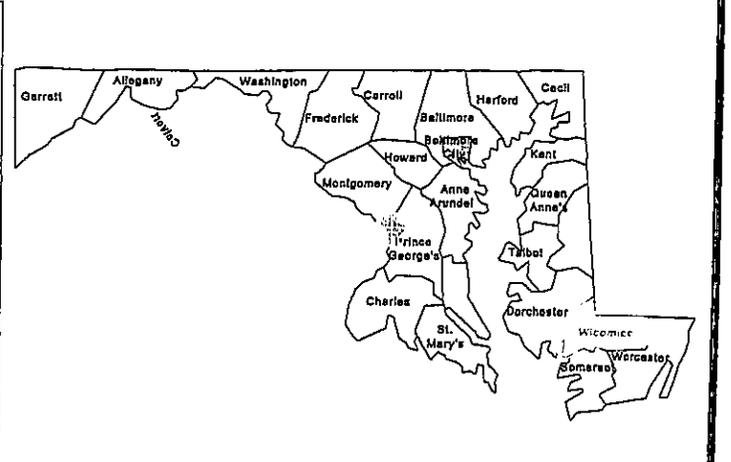
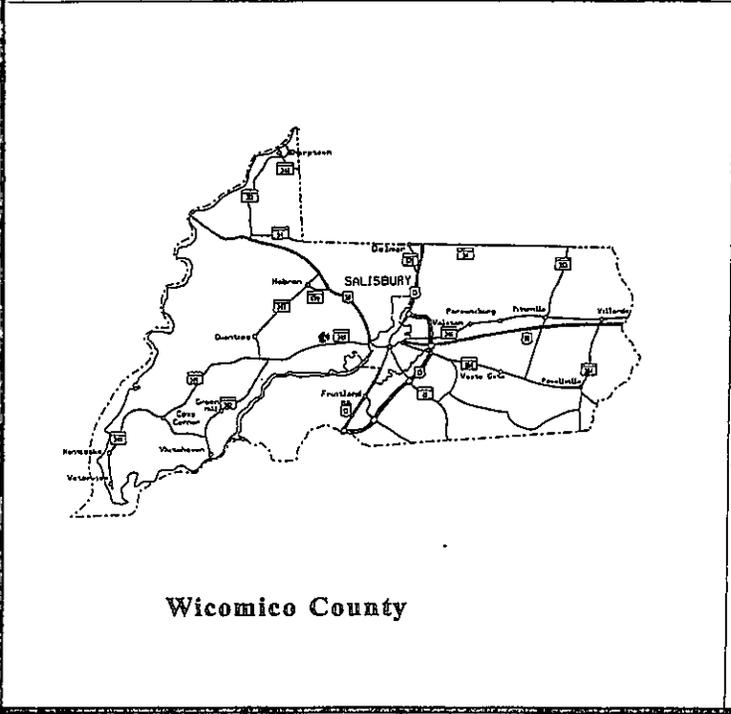
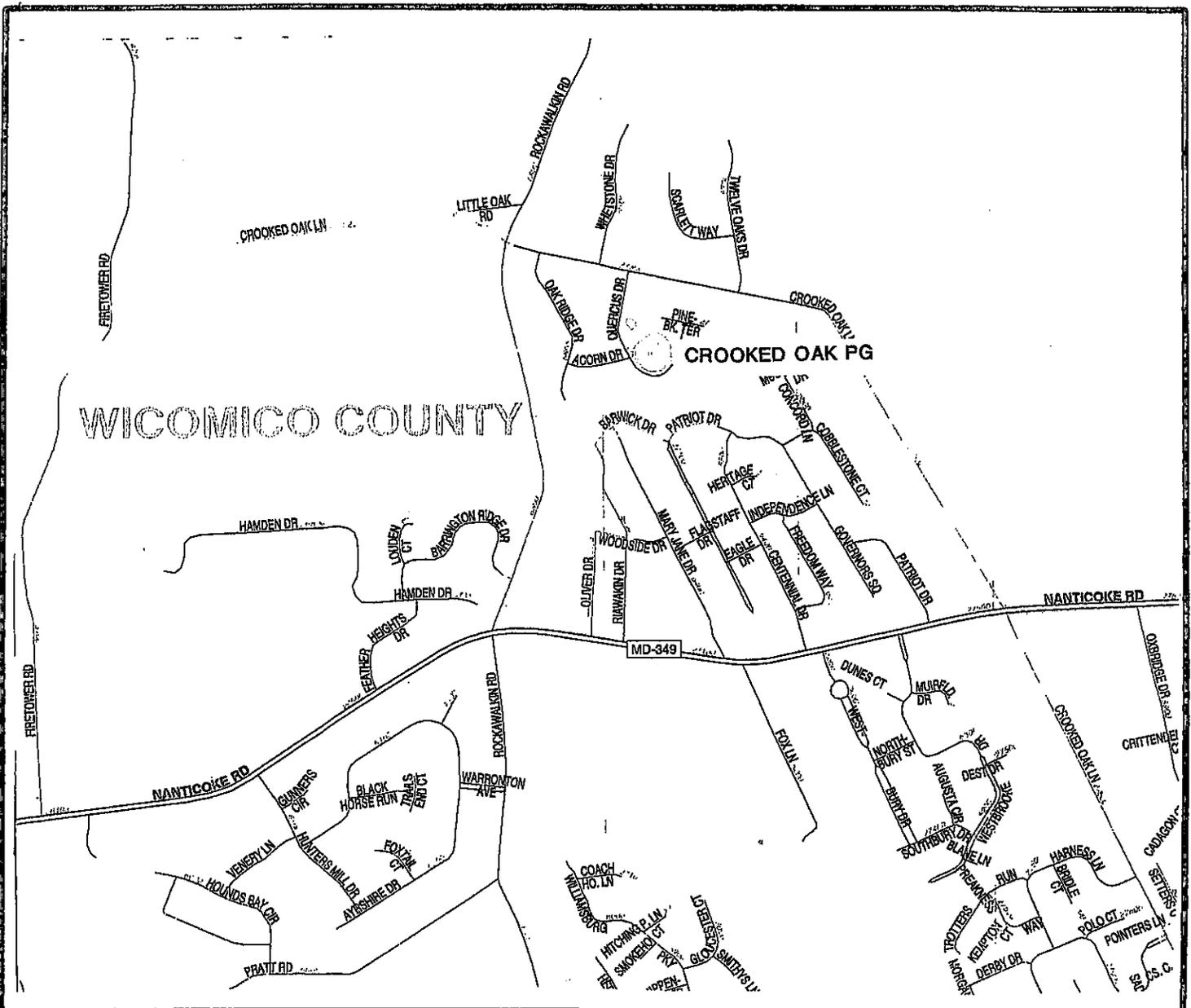


Wicomico County



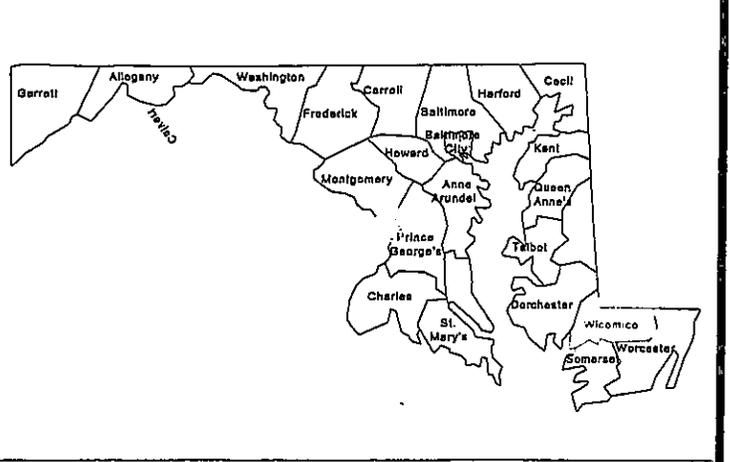
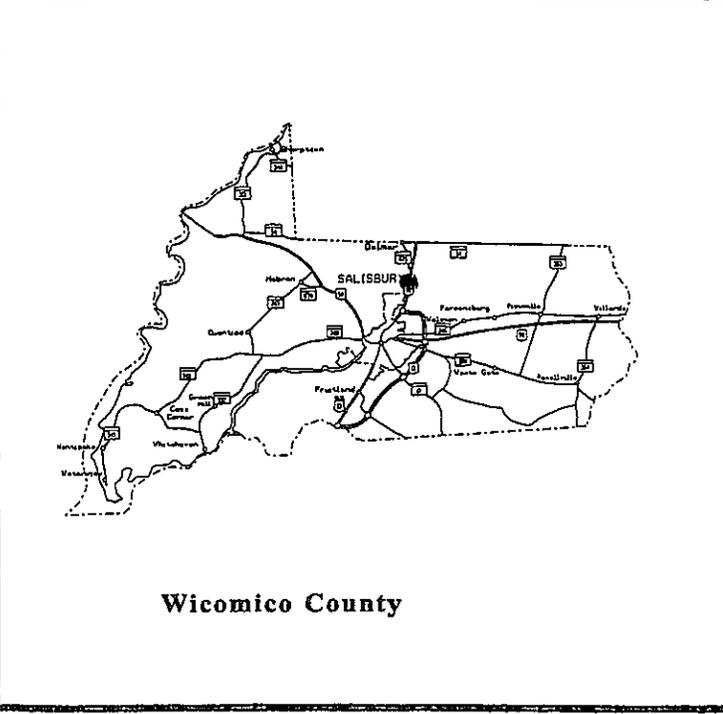
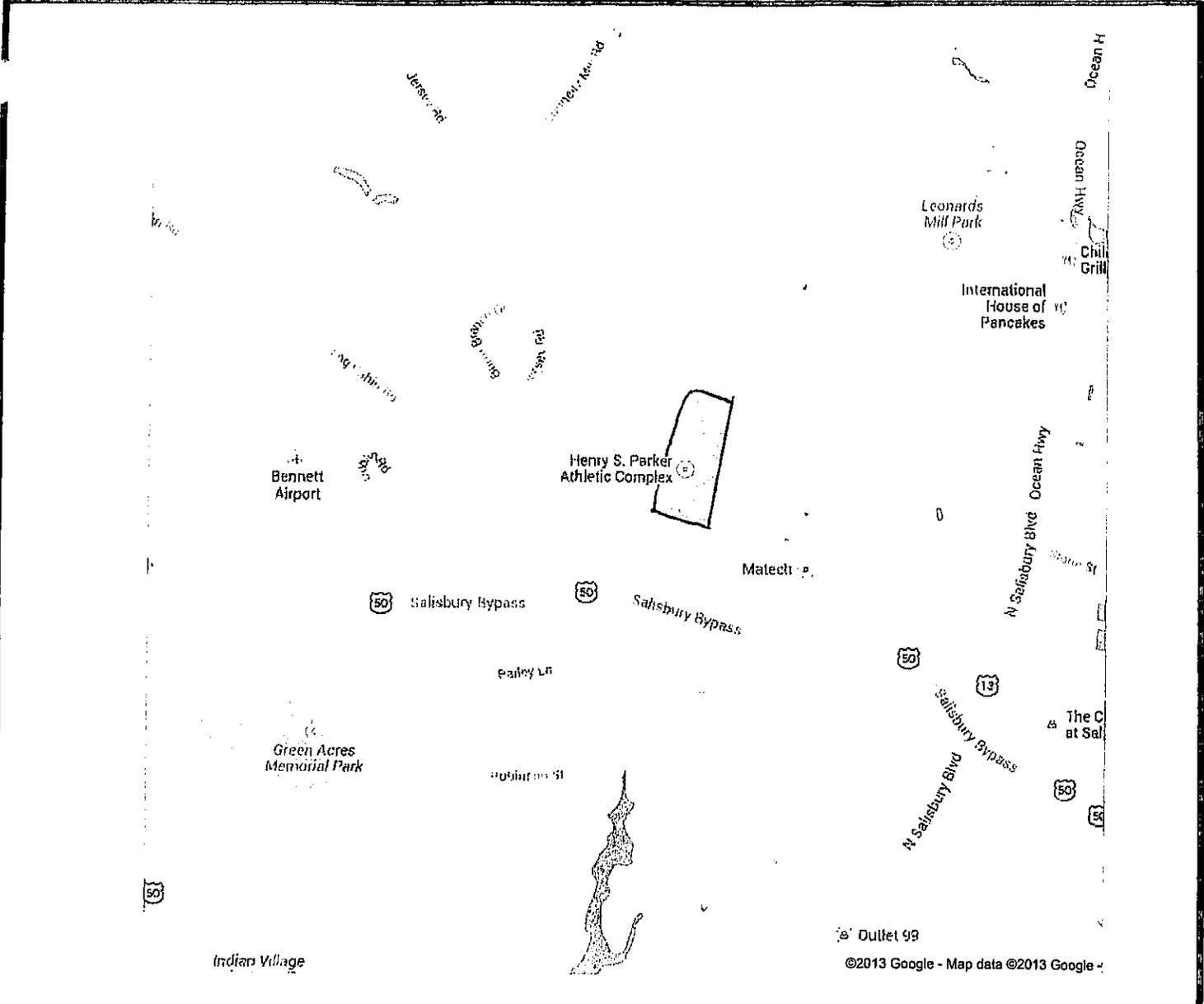
MD Department of Natural Resources
Program Open Space

CENTENNIAL VILLAGE PLAYGROUND
MAP 37 PARCEL 387



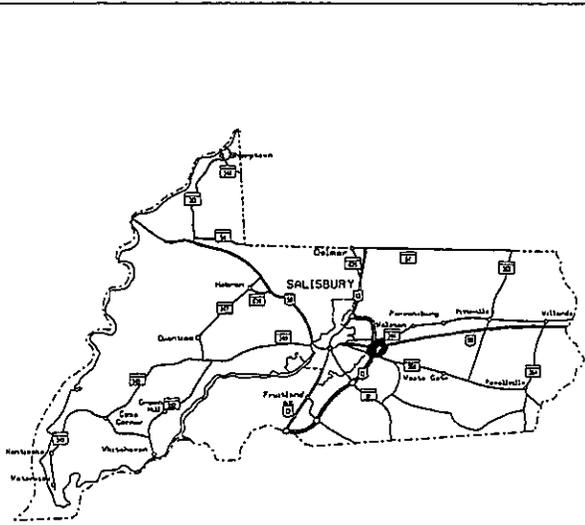
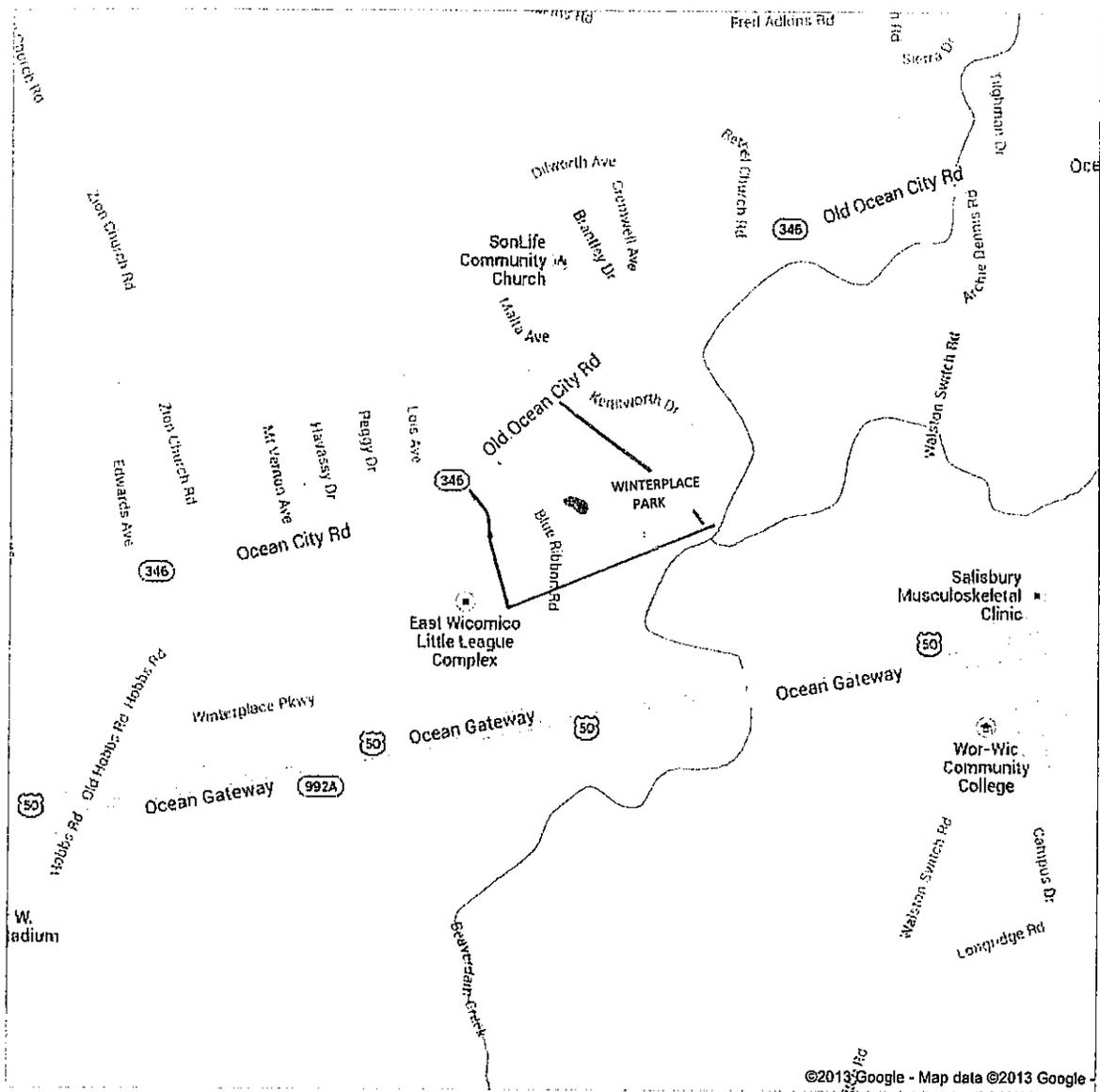
MD Department of Natural Resources
Program Open Space

CROOKED OAK PLAYGROUND
MAP 37 PARCEL 375



MD Department of Natural Resources
Program Open Space

PARKER ATHLETIC COMPLEX
MAP 100 PARCEL 2

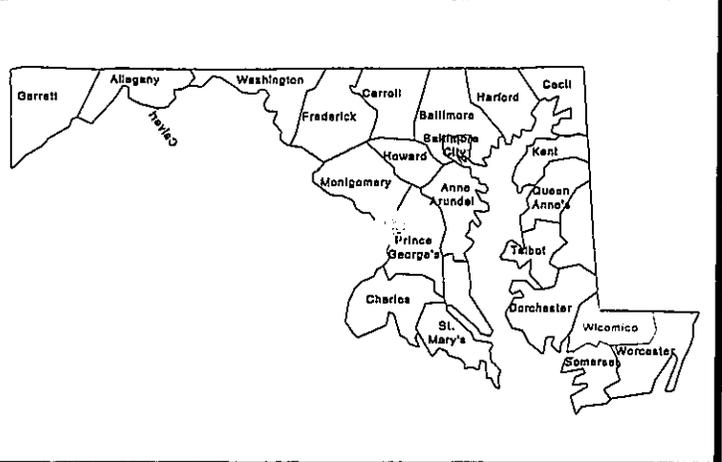
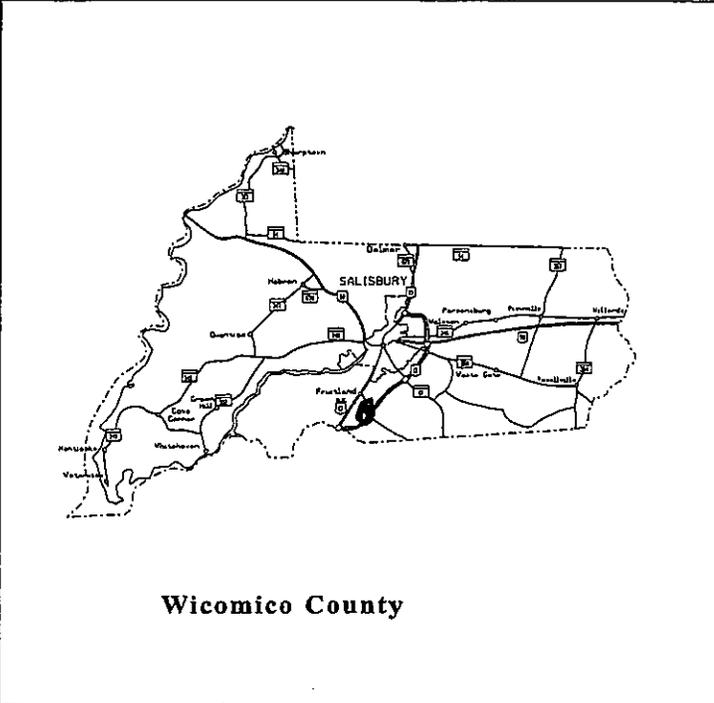
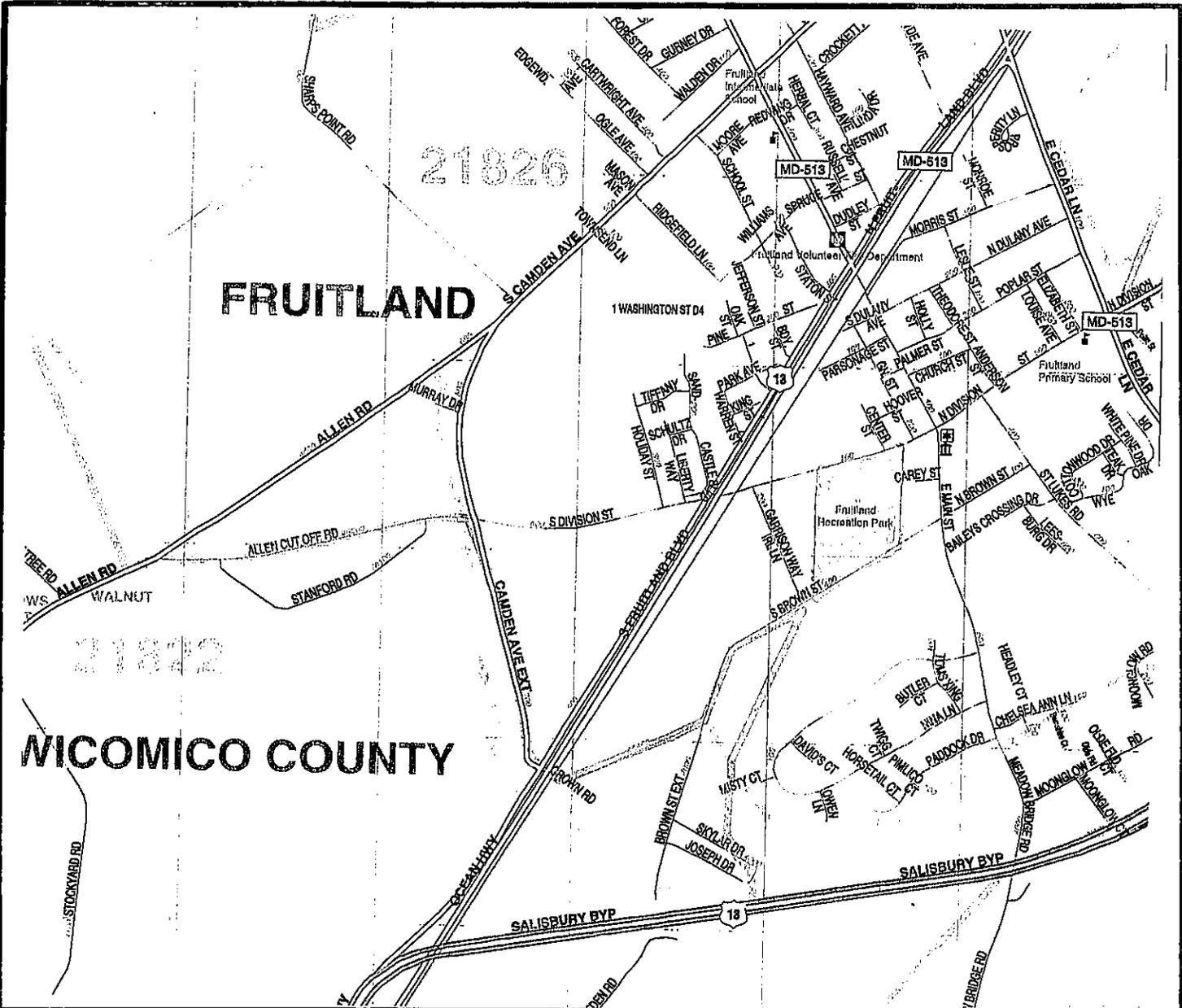


Wicomico County



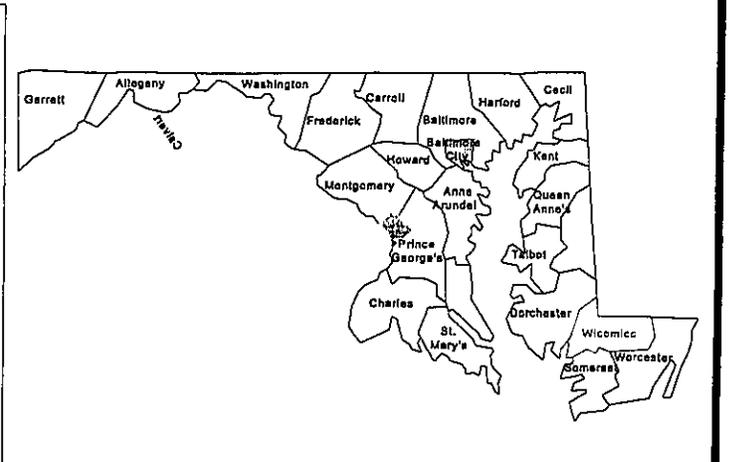
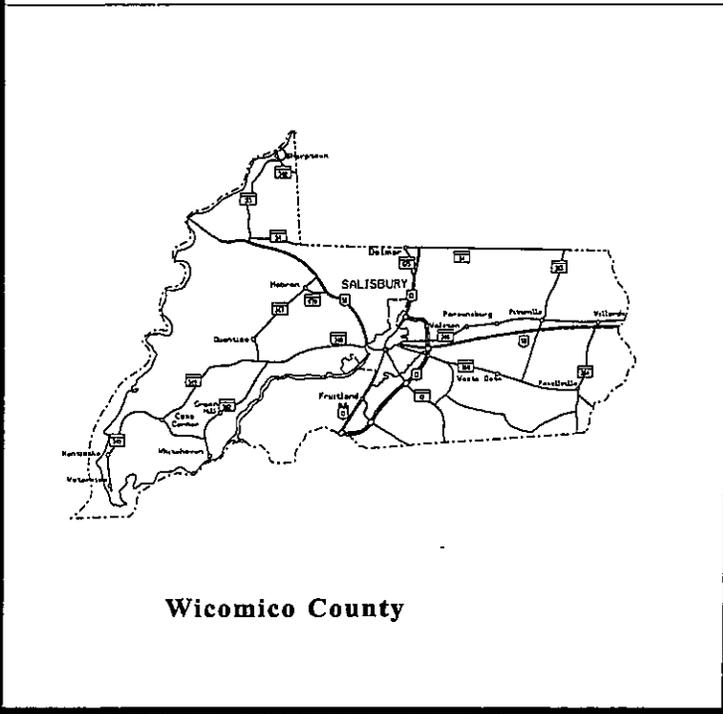
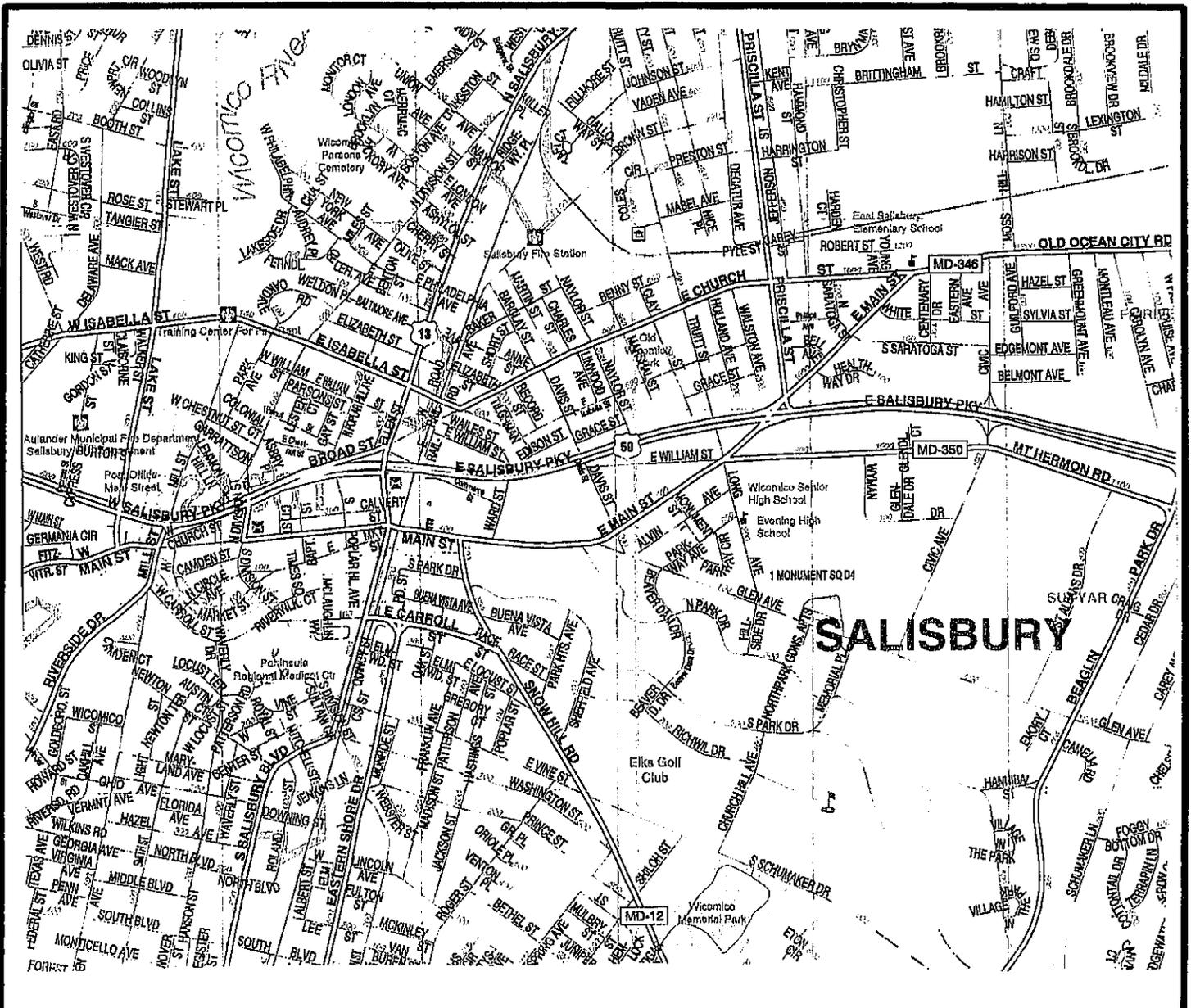
**MD Department of Natural Resources
Program Open Space**

**WINTERPLACE PARK
MAP 39 PARCEL 98**



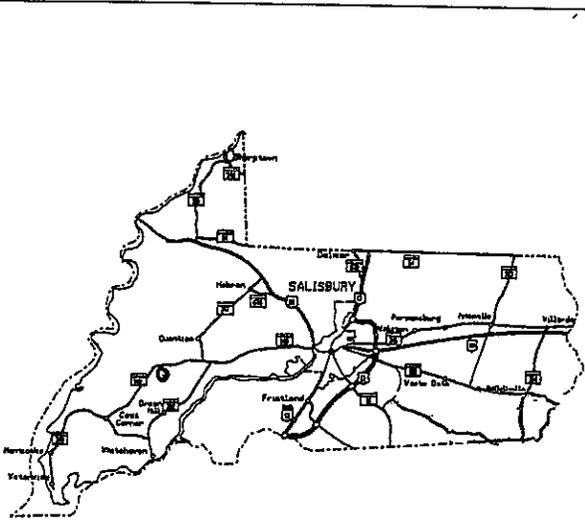
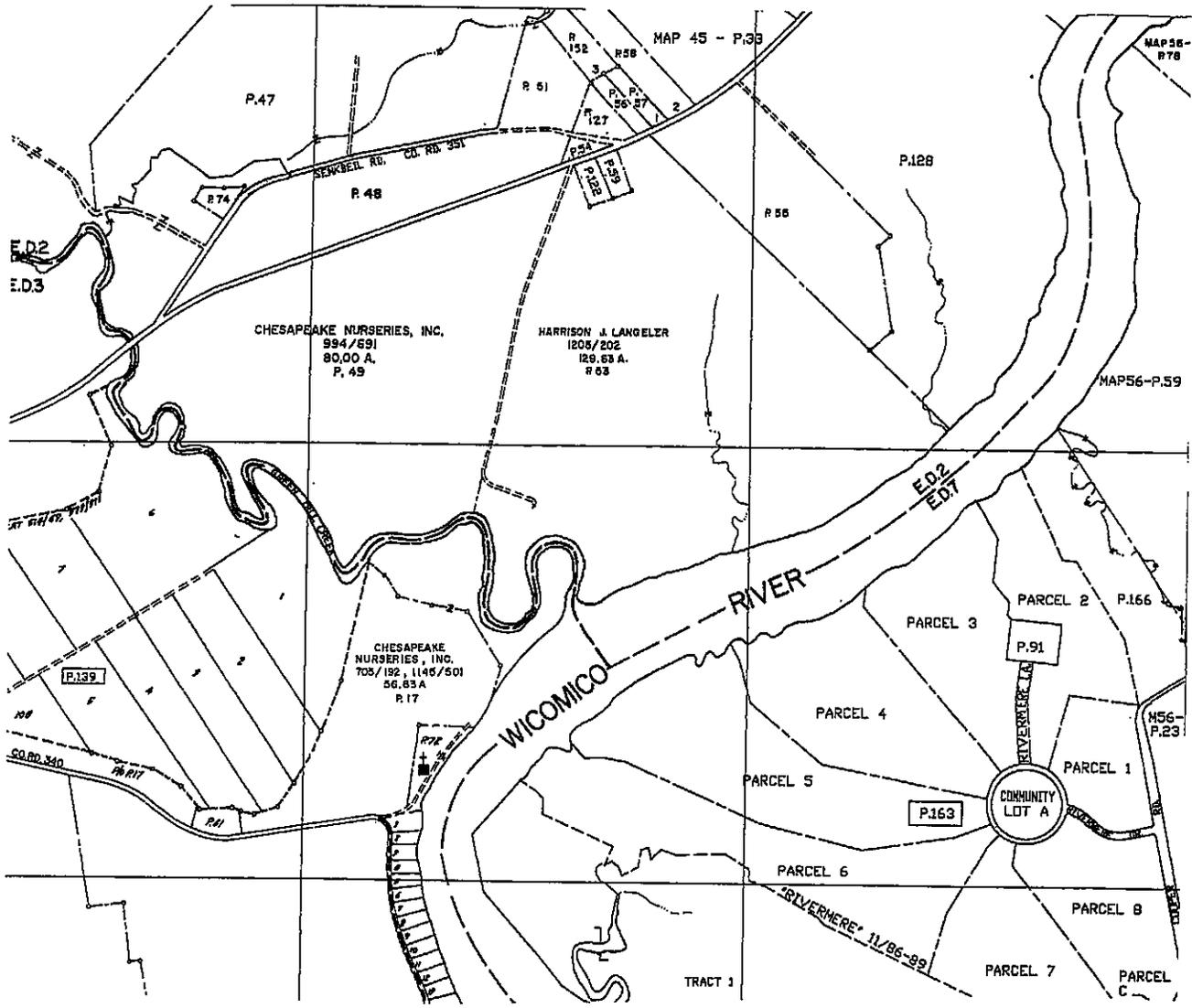
**MD Department of Natural Resources
Program Open Space**

**FRUITLAND RECREATION PARK
MAP 805 PARCEL 765**



**MD Department of Natural Resources
Program Open Space**

**CITY OF SALISBURY RIVERWALK
MAP 107 PARCEL 1084**



Wicomico County



**MD Department of Natural Resources
Program Open Space
Project Name**

**PIRATES' WHARF PARK
MAP 55 PARCEL 128**



WICOMICO COUNTY, MARYLAND

28302 Owens Branch Road
SALISBURY, MARYLAND 21804
410-548-4870
FAX: 410-860-1413

Bob Culver
County Executive

R. Wayne Strausburg
Director of Administration

Steven E. Miller
Director of Recreation, Parks & Tourism

August 10, 2016

Ms. Margaret Lashar
Maryland Department of Natural Resources
Program Open Space
580 Taylor Avenue, E-4
Annapolis, MD 21401

Ms. Lashar,

Please accept this letter to amend the FY17 Annual Program for Wicomico County to include an estimated \$10,000 of acquisition funds to assist the County in updating the Land Preservation and Recreation Plan (LPPRP).

If you need further information, please let me know and I would be happy to provide what you need. Thank you for your assistance.

Sincerely,

A handwritten signature in blue ink that reads "Steve Miller".

Steve Miller
Director, Wicomico County Recreation, Parks & Tourism
(410) 548-4900
smiller@wicomocounty.org



WICOMICO COUNTY, MARYLAND

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SALISBURY, MARYLAND 21804
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Bob Culver
County Executive

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Director of Administration

Steven E. Miller
Director of Recreation, Parks & Tourism

September 8, 2016

Ms. Margaret Lashar
Maryland Department of Natural Resources
Program Open Space
580 Taylor Avenue, E-4
Annapolis, MD 21401

Ms. Lashar,

Please accept this letter to amend the FY17 Annual Program for Wicomico County to include:

- \$45,000 of development funds for the Cedarhurst Park playground module; and
- \$100,000 of development funds for the Henry Parker Athletic Complex expansion

If you need further information, please let me know and I would be happy to provide what you need.
Thank you for your assistance.

Sincerely,

A handwritten signature in blue ink that reads "Steve Miller".

Steve Miller
Director, Wicomico County Recreation, Parks & Tourism
(410) 548-4900
smiller@wicomocounty.org

**PROGRAM OPEN SPACE
ANNUAL PROGRAM FOR DEVELOPMENT - FISCAL YEAR 2017**

	Sponsor	Project Name, Project Description	Average			Source of Funds for Annual Program Only ('000s)			
			Existing	Ultimate	Project	Total	Local	State (POS)	Federal
1	Shawtown	Cope Bennett Park - Playground module - replace aging play module with ADA compliant play system	7.5	7.5	1	45	4.5	40.5	0
2	Wicomico County	San Domingo Park - Playground module - replace aging play module with ADA compliant play system	23	23	1	45	4.5	40.5	0
3	Wicomico County	Centennial Village Playground - Basketball Court - resurface and stripe bituminous concrete court. Replace fencing around court.	3	3	1	61	6.1	54.9	0
4	Wicomico County	Crooked Oak Playground - Basketball court - resurface and stripe bituminous concrete court. Replace fencing around court.	3	3	1	61	6.1	54.9	0
5	Wicomico County	Pemberton Park Entrance Road - grade and resurface with oyster shells the entrance road to this historical park.	282	262	2	310	31.0	279.0	0
6	Wicomico County	Park Signage - replace aging POS acknowledgement signs at 5 parks			1	40	4.0	36.0	0
7	Wicomico County	Parker Complex Bleacher Replacement - replace aging bleachers on Fields 1 & 2	41	100	3	100	10.0	90.0	0
8	Wicomico County	WinterPlace Park Wells - replace falling well.	35	35	1	15	1.5	13.5	0
9	Wicomico County	Pirate's Wharf Park Development - creation of low-impact outdoor recreation opportunities such as trails and a soft launch/landing.	340	340	3	100	10.0	90.0	0
10	Fruiland	Fruiland Recreational Park - Basketball Court - new construction of a basketball court and fencing	24	24	1	53	5.3	47.7	0
11	Salisbury	Riverwalk Park - Install bulkhead from Feldman's building to Circle Avenue bridge. Extend bulkheading to area recently removed.	7	7	1	1072	107.25	965.25	0
12	Salisbury	Riverwalk Park - Extend existing Riverwalk from Market Street In to the end of the existing Riverwalk.	7	7	1	88.4	8.840	79.56	0
13	Wicomico County	Cedarhurst Park - Playground module - replace aging play module with ADA compliant play system	5.8	5.8	1	45	4.500	40.50	0
14	Wicomico County	Henry Parker Athletic Complex Expansion - Expand facility by constructing ballfields and support facilities	41	100	10	2,110	1000*	100**	0
TOTALS:						4145.4	203.59	1832.31	0

* Currently have a \$1 million State Bond Bill in hand for this project
 ** Based on Wicomico County current unobligated POS fund balance

Added via letter 9-8-16
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**PROGRAM OPEN SPACE
ANNUAL PROGRAM FOR ACQUISITION - FICAL YEAR 2017**

Sponsor	Project Name & Description	Acreage			Source of Funding for Annual Program Only			
		Existing	Ultimate	Project	Total	Local	State (POS)	Federal
Wicomico County	Henry S. Parker Athletic Complex Expansion.	41	100	20	125	0.0	125	0
Wicomico County	Land Preservation, Parks & Recreation Plan				10	0.0	10	0
Total:		41	100	20	135	0.0	135	

Added via letter August 10